

FILED

JUN 18 2014

TASSI O'NEIL
COUNTY CLERK

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TILLAMOOK COUNTY, OREGON
SITTING AS THE BOARD OF DIRECTORS
OF THE SOLID WASTE SERVICE DISTRICT

In the Matter of Adopting the Budget,)
Appropriating Funds, and Categorizing)
Taxes For the Solid Waste Service District)
For Fiscal Year 2014-2015)

Order #14- 045
SWSD #14- 007

This matter coming on to be heard this 18th day of June 2014, at a regularly scheduled meeting of the Board of directors of the Solid Waste Service District, at which time it appears that the 2014-2015 budget for the Solid Waste Service District has been proposed; and

WHEREAS, the Solid Waste Service District Budget committee has approved the 2014-2015 Solid Waste Service District Budget;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Tillamook County, Oregon sitting as the Board of Directors for the Solid Waste Service District now adopts the budget for Fiscal year 2014-2015 in the total sum of \$2,523,750.

BE IT FURTHER RESOLVED that the amount for the fiscal year beginning July 1, 2014 and for the purposes shown, are hereby appropriated on Exhibit "A" attached hereto and incorporated by reference herein.

BE IT FURTHER RESOLVED that the Board of County Commissioners of Tillamook County, Oregon, sitting as the Board of Directors of the Solid Waste Service District hereby levies the Solid Waste Service Charge in the aggregate amount of \$235,146 provided for in the adopted budget.

The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution make up the above aggregate levy.

	Subject to the General Government Limitation	Excluded from the Limitation
Solid Waste Service Charge	\$235,146	

Dated this 18th day of June 2014.

BOARD OF COUNTY COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON

Aye Nay Absent/Abstain

Bill Baertlein, Chairperson

_____ ✓ _____

Tim Josi, Vice Chairperson

✓ _____ _____

Mark Labhart, Commissioner

✓ _____ _____

ATTEST: Tassi O'Neil
County Clerk

BY: Susan L. Beckett
Special Deputy

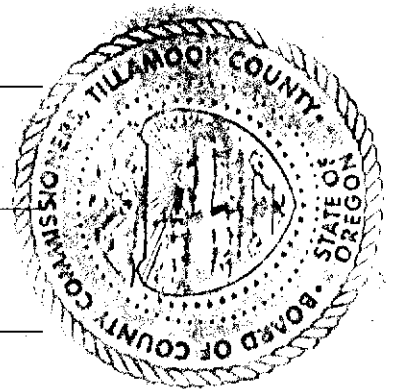


EXHIBIT "A"

2014-2015 SOLID WASTE SERVICE DISTRICT BUDGET

SOLID WASTE SERVICE DISTRICT GENERAL FUND

Personal Services	165,630
Materials & Services	1,756,240
Capital Outlay	83,000
Contingency	49,880
Transfers	100,000
TOTAL SWSD GENERAL FUND APPROPRIATION	\$ 2,154,750
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 12,000

SOLID WASTE SINKING FUND

Contingency	369,000
TOTAL SWSD SINKING FUND APPROPRIATION	\$ 369,000
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 300,000

SOLID WASTE POST CLOSURE RESERVE FUND

Materials & Services	-
TOTAL SWSD POST CLOSURE RES. FUND APPROPRIATION	\$ -
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 597,000

GRAND TOTAL SWSD APPROPRIATION **\$ 2,523,750**

**Not included in the appropriation, but may be included in the accounting records for "balance" purposes. By definition an unappropriated ending fund balance is not appropriated.