

COUNTY COURT JOURNAL
BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TILLAMOOK COUNTY, OREGON

FILED
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MAY 14 2009
9:20am
TASSI O'NEIL
COUNTY CLERK

In the Matter of Adopting the)
Budget, Appropriating Funds,)
Imposing Ad Valorem Taxes, and)
Categorizing Taxes for the)
Fiscal Year 2009-2010)

ORDER #09- 044

4-H & ESD ORDER #09- 002

WHEREAS, the Tillamook County 4-H and Extension Service District Budget Committee has approved the budget for the 2009-2010 fiscal year;

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Tillamook County, Oregon, sitting as the Directors of the Tillamook County 4-H and Extension Service District, hereby adopts the budget approved by the Budget Committee for 2009-2010 in the total sum of *\$553,900.00 (*aggregate sum of budget requirements for all funds).

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2009, and for the purposes shown, on the attached sheet and incorporated by reference herein, are hereby appropriated.

BE IT FURTHER RESOLVED that the Board of County Commissioners of Tillamook County, Oregon hereby imposes the taxes provided for in the adopted budget at a rate of \$.0690/\$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2009-2010 upon the assessed value of all taxable property within the District:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$.0690/\$1,000	\$.00
Building Reserve Fund	.00	.00

ALLOCATION OF THE BUDGET TOTAL SUM

GENERAL FUND

Personal Services	\$ 204,300	
Materials and Services	147,300	
Capital Outlay	0	
General Operating Contingency	31,800	
Transfer to Building Reserve Fund	10,000	
	<hr/>	
Fund Total		\$393,400.00

BUILDING RESERVE FUND

Capital Outlay (building purchase or construction)	\$ 80,500	
	<hr/>	
Fund Total		\$80,500.00

TOTAL APPROPRIATIONS **\$473,900.00**

****UNAPPROPRIATED BUDGET FUND REQUIREMENTS**

General Fund		\$80,000.00
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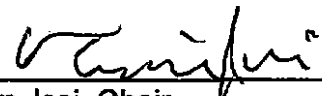
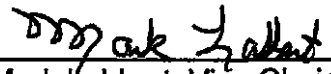

TOTAL UNAPPROPRIATED FUNDS **\$80,000.00**

TOTAL SUM **\$553,900.00**

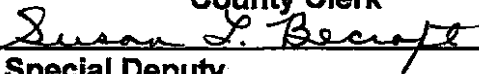
***Not included in the appropriation, but may be included in the accounting records for balance purposes. By definition an unappropriated ending fund balance is not appropriated.*

ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS, sitting as the Directors of the Tillamook County 4-H and Extension Service District this 13th day of May, 2009.

**BOARD OF COUNTY COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON**

	Aye	Nay	Abstain / Absent
 _____ Tim Josi, Chair	✓	—	—
 _____ Mark Labhart, Vice-Chair	✓	—	—
 _____ Charles J. Hurliman, Commissioner	✓	—	—



ATTEST: Tassi O'Neil,
County Clerk


Susan L. Becraft
Special Deputy

APPROVED AS TO FORM:


William K. Sargent, County Counsel