

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TILLAMOOK COUNTY, OREGON
SITTING AS THE BOARD OF DIRECTORS
OF THE SOLID WASTE SERVICE DISTRICT

FILED
80m
JUN 17 2009
3:55pm
TASSI O'NEIL
COUNTY CLERK

In the Matter of Adopting the Budget,)
Appropriating Funds, and Categorizing)
Taxes For the Solid Waste Service District)
For Fiscal Year 2009-2010)

Order #09- 051
SWSD #09- 007

This matter coming on to be heard this 17th day of June 2009, at a regularly scheduled meeting of the Board of directors of the Solid Waste Service District, at which time it appears that the 2009-2010 budget for the Solid Waste Service district has been proposed; and

WHEREAS, the Solid Waste Service District Budget committee has approved the 2009-2010 Solid Waste Service District Budget;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Tillamook County, Oregon sitting as the Board of Directors for the Solid Waste Service District now adopts the budget for Fiscal year 2009-2010 in the total sum of \$3,210,955.

BE IT FURTHER RESOLVED that the amount for the fiscal year beginning July 1, 2009 and for the purposed shown, are hereby appropriated on Exhibit "A" attached here by reference.

BE IT FURTHER RESOLVED that the Board of County Commissioners of Tillamook County, Oregon, sitting as the Board of Directors of the Solid Waste Service District hereby levies the Solid Waste Charge as per the attached list in the aggregate amount of \$232,224 provided for in the adopted budget.

The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution make up the above aggregate levy.

	Subject to the General Government Limitation	Excluded from the Limitation
Solid Waste Service Charge	\$232,224	

Dated this 17th day of June 2009.

BOARD OF COUNTY COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON

Aye Nay Absent/Abstain




Tim Josi, Chairperson

✓ /



Mark Labhart, Vice Chairperson

✓ /



Charles J. Huffman, Commissioner

✓ /



ATTEST: Tassi O'Neil
County Clerk


BY: 
Special Deputy

EXHIBIT "A"

2009-2010 SOLID WASTE SERVICE DISTRICT BUDGET

SOLID WASTE SERVICE DISTRICT GENERAL FUND

Personal Services	92,440
Materials & Services	1,432,200
Capital Outlay	23,055
Contingency	393,260
Transfers	200,000
TOTAL SWSD GENERAL FUND APPROPRIATION	<u>\$ 2,140,955</u>
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 150,000

SOLID WASTE SINKING FUND

Materials & Services	50,000
Capital Outlay	380,000
Contingency	290,000
Transfers	0
TOTAL SWSD SINKING FUND APPROPRIATION	<u>\$ 720,000</u>
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 200,000

GRAND TOTAL SWSD APPROPRIATION **\$ 2,860,955**

**Not included in the appropriation, but may be included in the accounting records for "balance" purposes. By definition an unappropriated ending fund balance is not appropriated.