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TASSI O'NEIL
COUNTY CLERK

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON

In the Matter of Adjusting Fees)
For the Tillamook County) ORDER #09- 097
Parks Department)

This matter came on to be heard this 2nd day of December 2009 at the regular meeting of the Board of Commissioners, at the request of Del Schleichert, Tillamook County Parks Director.

Being fully apprized of the records and files herein, the Board of Commissioners finds as follows:

1. The Tillamook County Parks Department was separated from the Tillamook County general fund and established as a separate fund as part of the FY 2009-2010 budget.
2. When the Board of Commissioners adopted the FY 2009-2010 budget for the Parks Department it was based on a revenue assumption that relied on certain fee increases.
3. The fee increases established by this Order are necessary to help achieve the budgeted revenue estimates.

NOW THEREFORE, IT IS HEREBY ORDERED that:

4. The fee adjustments for the Tillamook County Parks Department as more particularly set forth on the attached Exhibit A, incorporated herein by reference, be and are hereby adopted.

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TILLAMOOK COUNTY CAMPGROUNDS

Fee Structure, Site Limitation and Reservation Policy

	-----Current Rates-----						<i>New Rates</i>
	Barview	Kilchis	Trask	Webb	Woods	Whalen	
Brown Site Marker: Summer Base Rate	\$15/night	\$12/night	\$12/night	\$12/night	\$12/night	\$12/night	\$15/night
..... Winter Base Rate	\$10/night	N/A	\$10/night	\$10/night	N/A	\$10/night	No Fee Change
<i>Allows one Tent and one Vehicle, One extra Tent may be added to the site for \$5 per night. Extra vehicles are not allowed. Brown Tent sites will provide for 2 each 10' x 10' tent pads. Suggested campsite limit is 8 people.</i>							
Blue Site Marker: Summer Base Rate	\$20/night	\$15/night	\$15/night	\$15/night	N/A	\$15/night	\$20/night
..... Winter Base Rate	\$15/night	N/A	\$12/night	\$12/night	N/A	\$12/night	\$15/night
<i>Allows one Tent and one Vehicle, Two extra Tents may be added to the site for \$5 each per night, plus one extra Vehicle may be added to the site for \$3 per night. Blue Tent sites will provide for 3 each 10' x 10' tent pads. Suggested campsite limit is 12 people.</i>							
Back-In RV Sites: Summer Base Rate	\$25/night	N/A	N/A	\$25/night	\$25/night	N/A	No Fee Change
..... Winter Base Rate	\$20/night	N/A	N/A	\$20/night	N/A	N/A	No Fee Change
<i>Allows one RV and one Vehicle, During the Summer Season, sites 41-50 may add one extra Tent to the site for \$5 per night, plus one extra Vehicle may be added to the site for \$3 per night. In sites 14-39 and sites 51-60 additional Vehicles are not allowed. However, you may add one Tent for \$5 per night. RV sites will provide for 1 each 10' x 10' tent pad.</i>							
Pull Through Sites 1-13 & 62-71 (Full Hook-up) Summer Base Rate	\$30/night	N/A	N/A	N/A	N/A	N/A	No Fee Change
..... Winter Base Rate	\$25/night	N/A	N/A	N/A	N/A	N/A	No Fee Change
<i>Allows one RV and one Vehicle, During the Summer Season, one extra Tent may be added to the site for \$5 per night and one extra Vehicle may be added to the site for \$3 per night. Pull-Through sites will provide for 1 each 10' X 10' tent pad.</i>							
Group Camp Sites: Summer Base Rate	N/A	N/A	\$75/night	N/A	N/A	N/A	No Fee Change
<i>Allows up to 6 RV/Trailers in one group camping area. Extra RV/Trailers are not allowed. Extra vehicles may be added to the site for \$3 per night. Suggested campsite limit is 48 people.</i>							
Green Site Markers (Hiker-Biker):	\$5/night	\$5/night	\$5/night	\$5/night	\$5/night	\$5/night	No Fee Change
<i>Allows one person and one Tent: Extra people, with or without Tents may be added for \$5 each per night. Suggested campsite limit is two Tents and four people. Green Tent sites will provide for 1 each 10' X 10' tent pad. For people-powered travel only.</i>							

Exhibit A

	Current Rates						New Rates
	Barview	Kilchis	Trask	Webb	Woods	Whalen	
Rustic Cabins: Summer Base Rate \$40/night	\$40/night	\$40/night	\$40/night	N/A	N/A	N/A	\$40/night
..... Winter Base Rate \$35/night	\$35/night	\$35/night	\$35/night	N/A	N/A	N/A	\$35/night
<i>Allows 5-6 people and one Vehicle. Two extra vehicles may be added for \$3 per Vehicle per night. No tents are allowed on Cabin sites. Suggested campsite limit is 6 people.</i>							
* Cabin features:							
Te-Pee: Summer Base Rate – 18ft Te-pee	\$35/night	\$35/night	\$35/night	N/A	N/A	N/A	\$35/night
..... Summer Base Rate – 24ft Te-pee	\$39/night	\$39/night	\$39/night	N/A	N/A	N/A	\$39/night
<i>Allows 8-10 people and one Vehicle. Two extra vehicles may be added for \$3 per Vehicle per night. No tents are allowed on Te-pee sites. Suggested campsite limit is 8-10 people.</i>							
Annual Parking Pass	\$30/year	\$30/year	\$30/year	\$30/year	\$30/year	\$30/year	No Fee Change
<i>The Annual Parking Pass is good for the entire calendar year at any Tillamook County Parks Department Day Use Facility/Boat Launch Areas Where a day use fee is charged. (The yearly pass is valid for the calendar year in which It was purchased. Jan 1st – Dec 31st of the current calendar year.)</i>							
Extra Picnic Tables	\$5/table (<i>Barview Jetty County Campground Only</i>)						No Fee Change
<i>Allows an extra picnic table to be delivered to the site for a one time fee of \$5 per table. *Limited inventory available</i>							
Group Picnic Area:	N/A	\$35/day	\$35/day	N/A	N/A	N/A	\$35/day
<i>Reservations are available for Group Picnic Areas. Reservations May thru September. Group Picnic Area Reservations include 25 vehicle passes. Additional vehicles will be charged a \$3.00 Day Use Fee. *Parking is limited - Please car pool where possible</i>							
Day Use Area:	N/A	\$3/D.U.	\$3/D.U.	\$3/D.U.	\$3/D.U.	\$3/D.U.	No Fee Change
<i>The daily pass is good for the entire day at any Tillamook County Parks Department Day Use Facility. (The daily pass is also valid at any other Tillamook County Parks Dept. Day Use Facility during the entire day in which the pass was purchased).</i>							

Exhibit A

	-----Current Rates-----						<i>New Rates</i>
	Barview	Kilchis	Trask	Webb	Woods	Whalen	
RV Holding Tank Dump: <i>Allows one RV, not registered as a park guest to empty the contents of the RV holding tanks.</i>	\$10/RV	\$10/RV	\$10/RV	\$3/RV	N/A	\$10/RV	No Fee Change
Over Night Vehicles: <i>All over night vehicles are \$3 each per night.</i>	\$3/night	\$3/night	\$3/night	\$3/night	\$3/night	\$3/night	No Fee Change

* There will be **no fee changes** to **tent sites** at Barview Jetty County Campground

* The **new fee changes** will **affect** the following campgrounds;

- Kilchis River County Campground
- Trask River County Campground
- Webb County Campground
- Woods County Campground
- Whalen Island County Campground