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TASSI O'NEIL  
COUNTY CLERK

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# AGENDA

**2015-16 BUDGET COMMITTEE WORKSHOP  
WEDNESDAY, APRIL 15, 2015  
1:00 P.M.  
Commissioner's Conference Room**

The purpose of this workshop is to receive information regarding 2015-16 budget requests from County Departments and Non- Department Entities. *If you will **not** be able to attend during your appointed time, please contact Debbie in the Treasurer's Office.*

- |           |  |                 |
|-----------|--|-----------------|
| 1:00 p.m. | Sheriff (all divisions including Emer Mngmnt, Community Corrections, etc.) | Andy Long       |
| 2:00 p.m. | Justice Court  | Joel Stevens    |
| 2:15 p.m. | District Attorney  | Bill Porter     |
| 2:30 p.m. | Parks  | Del Schleichert |
| 3:00 p.m. | Break  |                 |
| 3:15 p.m. | Human Resources  | Mona Hamblen    |
| 3:30 p.m. | Public Works   | Liane Welch     |
|           | Adjourn (Next meeting April 16, 2015 @ 9:00 a.m.)                          |                 |

**TILLAMOOK COUNTY BUDGET COMMITTEE WORK SESSION - AUDIO04-15-2015A.MP3**

CALL TO ORDER: Wednesday, April 15, 2015 1:01 p.m. by Chair Doug Olson

1. 0:01 Sheriff (All Divisions Including Emergency Management, Community Corrections, Etc.)/Andy Long, Jana McCandless, Jon Briscoe, Holly Rico, Troy Jackson  
  
6:10 Leila Salmon entered the meeting
2. 1:21:18 Justice Court/Joel Stevens
3. 1:38:24 District Attorney/William Porter
4. Break - 2:38 p.m.

**AUDIO04-15-2015B.MP3**

5. 1: 35 Parks/Del Schleichert
6. 20:45 Human Resources/Mona Hamblen
7. Public Works was rescheduled  
  
44:02 Treasurer/Deb Clark  
  
55:00 Budget Committee Directions  
  
Adjourn – 4:42 p.m.

# BUDGET COMMITTEE WORKSHOP

Wednesday, April 15, 2015

PLEASE PRINT

Name Address Item of Interest

London McCraw TCSO

Juanita McCandless TCSO

Karen Dye TCSO

Michael Soots I.S.

Denise Vandenberg Assessor

Joel W. Stevens JC

Christine Armer <sup>Office</sup> DAS ~~DA~~ DA Budget

Jacquelyn Rogers DA's Office DA Budget

Julie Kettner TCPW

Liane Welch TCPW

Stella Clyne Justice Court Justice Court Budget

Mona Hamblen HR

Mary Jo Beckstead HR

(Please use reverse if necessary)

# BUDGET COMMITTEE WORKSHOP

Wednesday, April 15, 2015

PLEASE PRINT

Name Address Item of Interest

Anay Long Budget

Troy Jackson Budget

Holly Rico Budget

JON BRISCOE //

Dan Klein Sheriff Budget/DA Budget

MIKE COHEE BUDGET

James Hester Budget

W. W. Johnson DA Budget

(Please use reverse if necessary)

# Tillamook County Sheriff's Office Staff Level

Sheriff: Andy Long

20% grant funded: Jana McCandless

## Patrol:

- 2 Patrol Sergeants: Michael Fox, Michael Zimmerman.
- 8 Patrol Deputies: Jim Hill, Michael Haratty, Jon McKillip, Kelly Awe, Paul Fournier, Matt Kelly, Chase Ross, Benjamin Burger,
- 3 Forest Patrol Deputies (Oregon State Forest contract): Landon Myers, Brent Seaholm, Dean Burdick,
- 1 Sandlake/ USFS Patrol Deputy (South USFS Contract): Josh Brown
- 1 Garibaldi Patrol Deputy (City Contract): Aaron Miller
- 3 Marine Patrol Deputies (Or. State Marine Board Contract): Billy Cloud, Chuck Reeder, Terry Huntsman (seasonal).
- 1 Detective Sergeant: [REDACTED]; Yvonne Garcia
- 2 Narcotics (TNT) Major Crime Detectives: James Horton, Jason Hopkins,
- 1 Office Manager / Evidence tech: Rhonda Silvierra

Total FTE: 22 Part Time: 1

## Parole and Probation: No funding provided for Misdemeanor Probation

- 1 Lieutenant: Holly Rico
- 2 Parole and Probation Deputies: Dodie Gillespie, Glenn Watson, Ahnie Seaholm
- 1 P&P Technician: Robin Filbeck
- 1 Office Specialist: Rhonda Wright

Total FTE: 6

## Jail

- 1 Lieutenant (Jail Commander): Jon Briscoe
- 3 Corrections Sergeants: Tim Webber, Brandon Roberts, Bob Pipinger
- 12 Corrections Deputies: Martin Rodriquez, Bob Lundy, Tracy Hillstrom, Brad Rohde, Rachel Brantner, Brett Dye, Curtis Fetzer, Ken Hazelwood, Blasé Ihnat, Katherine Spalinger,
- 1 Warrants and transport Deputy: Fernando Silvierra
- 1 Inmate Work Crew Deputy: Dave Jungling
- 1 Court Security Deputy: Scott Kilgore
- 2 Nurse: Carolyn Douglas, Lorie Rieshel
- 1 Kitchen Manager: Ellen Walburg
- 1 Corrections Tech (control room): Jana Prock

[REDACTED] Karen Dye

[REDACTED]: Tom Dye

Total FTE: 22. Part Time: 4

Emergency Management

██████████ 50%: Gordon McCraw

Civil Department

- 1 Chief Civil: Sharon Webber
- 1 Office Clerk: Lindsey Ellerbroek

██████████  
Complete grant funded

██████████  
No highlight = general fund dollars

## Sheriff

- Jail -96 beds
- Criminal deputies
- Contract Forest deputies
- Marine Deputies – partial Grant Funded
- Community Corrections – Parole & Probation
- Contract Deputies for cities
- Search & Rescue
- Emergency Management

## Civil

- (1145) County shall enter into an agreement with the state Dept. of Corrections for a local community corrections program of post-prison supervision and parole. ORS 423.475 to 423.565
- Serve on the Court Security Advisory Board – ORS 1.180
- Issue and revoke Concealed Hand gun license.
- Provide security for a jury sequestered or kept overnight when so ordered – ORS 10.125
- Process bank foreclosures
- Summon additional jurors when so ordered by the Court- ORS 10.235; ORCP 57B
- Sell property (Sheriff's sales in judgment proceedings) – ORS 18.758
- Collect fees in certain civil actions, suits and proceedings – ORS 21.410
- Collect various fees – ORS 21.410
- Enter foreign restraining orders into LEDS – ORS 24.190
- Enter restraining Orders and facilitate transfer of firearms to third party or take and provide storage per court order ORS 107.700 – 107.735
- Comply with a court order in a writ of habeas corpus – ORS 34.380
- Conduct sales for foreclosure by advertisement and sale – ORS 87.306
- Act as a receiver for certain property under lien (when so ordered) – ORS 87.326

- Remove a group home tenant given termination notice – ORS 90.440
- Conduct sale of unclaimed consigned or bailed property – ORS 98.179
- Enforce writs of execution – ORS 105.161
- Service of process & warrants, court orders & subpoenas – ORS 105.161; 136.585; 206.010(3); 206.030; 419B.845
- Perform functions with respect to the Family Abuse Prevention Act – ORS 107.700 to 107.735
- Perform various duties relating to service, LEDS entry and enforcement regarding abuse prevention – ORS Chapter 124
- Transports & costs: inmates including defendant to new venue for trial – ORS 131.415; 136.603; 131.415; 135.767; 206.315; Mental commitments – ORS 426.190
- Dispose of an distribute forfeited property when seizing agency is not the state – ORS 131.594
- Seize and handle stolen live meat animal or fowl, any meat food animal or carcass, vehicles of transport, etc. ORS 133.460 to 133.495
- Provide interpreters to disabled arrestees – ORS 133.515
- Take material witness into custody – ORS 136.611
- Select jurors for an inquest – ORS 146.145
- Enter stalking orders into LEDS – ORS 163.741
- Properly dispose of forfeited deadly weapons – ORS 166.279
- Process, issue, renew and revoke concealed handgun permits – ORS 166.291, 166.292, 166.293, and 166.295
- Must provide jail/correctional facility – ORS 169.030.677
- Custody & care of prisoners – ORS 169.220, 169.320
- Provide sex offender information – ORS 181.592
- Maintain order/arrest – ORS 206.010
- Keep records of fees – ORS 206.020
- Office in courthouse – ORS 206.180
- Sell County-owned property – ORS 275.110-.160



- Levy on assets to pay warrant issued by Department of Revenue and Department of Transportation- ORS 314.430, 319.182, 320.080, 323.390, 323.610 and 324.190
- Must participate in 9-1-1 emergency reporting system – ORS 403.115
- Search & Rescue – ORS 404.120, 404.130
- Investigation of reports of child abuse – ORS 419B.020(1); 430.743(2)
- Impoundment of animals that bite humans – ORS 433.355(4); not inoculated for rabies – ORS 433.375(2), 433.385-.390; dogs running at large – ORS 609.090
- Have a designated person available during normal business hours to accept service of subpoenas- ORCP 55D
- Perform various functions relating to provisional process – ORCP 84 & 85

# Tillamook County Parks Department



## 2015/2016 Parks Department Budget Presentation

*Oregon's Vacation Destination*



# Tillamook County Parks Department BUDGET

## HISTORY / MISSION

The Tillamook County Parks Department Mission is to provide enjoyable, clean and safe camping and day-use facilities and boating access points to the regions estuaries, bays, rivers as well as the Pacific Ocean while supporting the passive recreational use of the counties natural resources from the uplands to the ocean.

The Parks Department is responsible for in excess of 2,700 acres in over 50 locations. In 6 campgrounds it provides over 574 overnight RV and Tent camping sites and 21 Boat Launches and manages 10-Day Use areas.

The Parks Department is self-supporting, and was made a "Special Revenue" fund in 2009. As such the majority of the department's facilities and operations are fee based and are required to help pay for their maintenance and up keep.

The Parks operates with a "Core Staff" philosophy and has 5 permanent staff; and 28 paid and volunteer seasonal staff and a 7 member Parks Advisory Committee

## STRATEGY / ACTION PLAN

### 10 Year Strategy

The strategy and vision of the Tillamook County Parks Department is to remain solvent and financially independent of the County General Fund. This has been accomplished by implementing a 10 year strategy that focuses **all available resources** such as:

- Park fee revenues
- State shared RV revenues
- State MAP program revenues
- State / Federal Grants revenues
- Federal FEMA revenues
- Partnerships, Park land leases, timber and land sales, etc.
- Gifts & Donations
- Other revenues sources / funding

The benefits realized from such a focused approach have been witnessed in three major ways by:

**Stabilizing** the existing revenue centers/sources within the Parks Department.

**Enhancing** the existing Parks Department revenue centers/sources in a manner that makes them competitive within the marketplace.

**Maximizing** the existing Parks Department earning capability by modernizing, marketing, incorporating new trends and expanding existing and adding new revenue sources.

The **non-revenue facilities and services needs** have had to be deferred as much as practical during this period. They must not be allowed to detract from or derail the strategy of becoming and remaining self-reliant.

### 5 Year Action Plan

The focus of the 5 year Action Plan has been: (Stabilizing And Protecting the Counties Investment) Caring for and enhancing what already exists by: Repair, Rehabilitation & Replacement

## PRIORITIES

**(1# Priority) Cabins** - Finishing Of 6 Cabins

**(2# Priority) Campground Improvement Grants** - Central Play Ground Facility & Central Community Shelter

**(3# Priority) Boat Launch Study Grants** - Analysis And Study - Memaloose Point Boat Launch

**(4# Priority) Park System Properties Plan** - An Asset Management Plan

**(5# Priority) Specialty Camping Structures / Improvement** - Pictures

**(6# Priority) All Campgrounds** - Add And Improve RV & Tent Campsites

**(7# Priority) Boat Launches** - (Revenue Dependent) Improve Gravel Surfaces In Boat Launch

**(Priority) Computers And Furniture, Etc.** - (Revenue Dependent) Multi -Year Replacement Program

**Other Capital Funds & Grant Projects:** (Revenue Dependent)

## ACCOMPLISHMENTS

1. **Barview Jetty Core Area Asphalt Grant** - COG Grant for \$99,850
2. **Acquired A Matching Grant** For Dredging At Memaloose Point Boat Launch \$125,000
3. **Grant Application For OSMB** - Memaloose Point Hydro Analysis \$60,000
4. **Trask River & Kilchis River Campgrounds** - Well And Potable Water Facilities Installed Gravel Surfacing For Sanitation and Cyclone Fencing With Barbwire Top For Security & Safety
5. **Whalen Island Bridge** - Paid Tillamook County Public Works \$60,000.00 for Parks share of the bridge replacement costs
6. **Implementing New (PCI) Payment Card Industry Requirements** At All Campground Locations / Revenue Centers
7. **Working With IS Department** On Fine Tuning The On-Line Computerized Registration & Reservation System
8. **Barview Jetty Campground Permitting** For 6 Cabins. Awaiting FEMA Final Approval
9. **Received 2 Each ½ Ton Pickups, 1 Each ¾ Pickup With Canopy, 1 Each ¾ Ton Pickup With Utility Body, & 2 Each 1 Ton Dump Trucks, All From The City Of Hillsboro** - So Far Over The Past Three Years, Received 7 Each Trucks And One Electric Golf Cart, All Free Of Charge, With Potentially 1 More Vehicle To Come
10. **Participated With The State & Partner Counties In Training** - Dealing With Situational Awareness/Scene Assessment, Verbal Judo And Field Exercises At Local Park Sites In Eugene.



## BUDGET CHANGES

Changes to budget from previous fiscal year

- Temporary employee cost increase
- Indirect cost increase
- Transient Lodging Tax increase
- Inactive employee insurance increase
- Utilities fee increase
- Water fee increase
- Telephone cost increase
- Budget increase - boat launch labor cost accounting update
- Postage decrease due to online reservation system utilizing email

## NOTABLE CAPITAL ITEMS

Notable capital items

- Cabins
- Replacement of aged & worn equipment
- New campsites
- Replacement of commercial water heater
- Renovation of restroom building
- Required replacement of outdated computers & radios
- Renovation of fee booth at Barview
- Replacement of electrical panel at Cape Kiwanda
- Repair/replacement of maintenance backlog i.e. facilities, roads, sites, etc
- Trask Campground potable water tank
- Boat launch parking lots - gravel, striping, patching, etc

## 2015 - 2016 BUDGET

### Revenue

State RV Registration	365,700
Fees - Parks	1,185,900
Miscellaneous - Parks	3,000
Interest	2,000
State Marine Fuel Tax	29,000
Fees - Boatramp/Parking	115,000
Miscellaneous - Boatramps	100
Barview Playground Grant	74,200
Barview Picnic Shelter Grant	88,000
Memaloose Analysis Grant	45,000
Beginning Balance	750,000
<b>Total Revenue</b>	<b>2,657,900</b>

### Expenses

Total Personal Services	409,600
Total Materials & Services	1,072,550
Total Capital Outlay	967,150 **
Total Contingency	25,000
Total Unappr Ending Fund Bal	183,600
<b>Total Expenses</b>	<b>2,657,900</b>

\*\*includes carryover of cabins

# TILLAMOOK COUNTY PARK DEPARTMENT

## **DESCRIPTION OF FY 2014-2015 ACCOMPLISHMENTS:**

- Barview Jetty Core Area Asphalt Grant – COG Grant for \$99,850 To Surface The Core Area Including Future Community Play Center & Shelter, 10 RV Parking Pads, 29 Vehicle Parking Stalls, Roadways Connecting All Facilities And The ADA Restroom And Shower Building.
- Restrooms – Continued interior Painting, Repairing Partitions, Exterior Doors And Interior Walls At All Campgrounds
- Mill Creek Project – Partnering With TBWC A On Stream & Fish Enhancement Project At Anderson Regional Park, With A Report To National Parks.
- Mapping Utilities – Continued Phased Mapping Of The Locations Of Water & Electrical Services, Collecting Well Records, Analyzing Potable Water Storage & Tank Options, Valve & Line locations Within All Campgrounds.
- Annual Work On Storm Related Damage And Repairs
  - Only Minor Cleaning up Campgrounds / Parks / Boat Launches
- Boat Launches – Managed The Parking Fee Program:
  - Nehalem - Hired A Crane And Removed Northern Most Boarding Float And Made Major Structural Repairs To Strengthen And Increase Safety And Support The Heavy Use At The Nehalem Boat Launch
  - Acquired A Matching Grant, Bid And Contracted For Dredging At Memaloose Point Boat Launch. Followed Up With The Placement Of New Protective Non-Slip Surfacing On Boarding Docks At Memaloose Point
  - Made Grant Application For OSMB – Memaloose Point Hydro Analysis
  - Worked With TPUD To Review All Park Department Outdoor And Night Lighting At All Boat Launches Day Use, And Campground Park Ownerships And Or Management Sites. To Consolidate Similar Monthly Billings Into A Single Once A Year Billing.
  - Continued As Needed To Identify Weak Points And Improve Fabrication & Repairs To Strengthen Parking Fee Program Honor Boxes.
  - Continued As Needed To Repair And Repaint And Replace Program Materials At Information Kiosks

### **Health, Safety & Security**

- Boat Launches – On Going – Implementation Of The (BEST LOCK) System Wide Security Program Including The 17 Honor Boxes For The Parking Fee Program As Well As All Buildings, Structures, Gates And Control Points Throughout The Park System
- Boat Launches – 6 Cases Of Theft And Vandalism On Honor Boxes in 2014
- Trask River Campground & Kilchis River Campground - Well And Potable Water Facilities – Finished Clearing & leveling 15 + Feet Area Around Well And Tank Houses In Preparation For Safety & Security Fencing And Sanitary Gravel Surfacing.

Purchased And Installed Gravel Surfacing and Security Cyclone Fencing With Barbwire Top.

- Finished Major Potable Water Line Improvements – Locating And Installing Valves To Allow Water Line Isolation, During Damage To Facets Or Line Breakage, Resulting In Water Conservation And Cost Savings i.e. Barview Jetty, Kilchis, Trask
- Whalen Island Bridge – Paid Tillamook County Public Works \$60,000.00 for Parks share of the bridge replacement costs.
- Cape Kiwanda Parking Lot – Partnered with Pelican Pub on finishing the asphaltting of the Southwestern edge of the parking lot. Making it easier to clear off the corner and keep the traffic lane open during heavy sand conditions.

### **Marketing**

- Held a successful BOCC / PAC “Free Family Camping Weekend” on June 6<sup>th</sup> June 7<sup>th</sup> & June 8<sup>th</sup> 2014 (Total value given \$ 6,768.92 / 97 sites / 393 People Family Experiences – Priceless)
- Donation / Partnered With:
  1. Hayla Ruhl Celebration of Life Gathering 1-18-14
  2. SOLV 3-22-14
  3. Tillamook Estuary Partnership 7-20-14
  4. Corban College 9-6-14
  5. SOLV 9-27-14
- Camping Give Back Program - Total Value Of Free Days Given \$415
- Gift Certificate donated to Garibaldi Maritime Museum (\$48)
- Gift Certificate donated to Oregon State Holstein Association (\$48)
- Gift Certificate donated to Tillamook Chamber of Coastal Conservation (\$48)
- Gift Certificate donated to Tillamook Ladies of Elk (\$48)
- Gift Certificate donated to Yamhill – Carlton Intermediate School (\$48)
- Branding – Continued Using the County Logo To “Brand” Tillamook County Parks
- Promotional Ink Pens – Oregon’s Vacation Destination- Tillamook County Campgrounds / Parks
- Promotional Tide Books – Advertisement
- Promotional Brochures – Advertisement
- Reservations / Registration –Successful Implementation of Online Reservation System That Not Only Allows Reservations To Be Made 24 Hours Per Day But Also Assists In Promoting And Advertising Campgrounds With On-Line Computerized Program Data (i.e. Over 2000+ Pictures Of 574 Campsites, Measurements Of All Parking Pads, Driveways, Tent Areas, Etc. Continuing to Upgrade And Improve Pictures )
- Implementing New ( PCI) Payment Card Industry Requirements At All Campground Locations / Revenue Centers
- Continued To Provide And Refine The Parks Department Facebook Page Which Has Garnered 71,500 + Visits
- Campground / Park Maps Updated, Modified, Made Available Online And Printed
- Gift Certificates
- Vouchers/Rain Check – Credit Back On A Patrons Account

- Day-Use & Boat Launch Parking Passes – Continuing Sales Partnership With TLC Credit Union
- Marketing Portfolio
- Mailing Envelops – Advertisement/ Promotion/ Marketing
- Advertising And Promotion – Signs Publically Recognizing Partners / Contributors Associated With Facility Development i.e. Kilchis Play Center, Barview Jetty Campground Central Area Community Play Center Complex – Possibly In The Future Expanding To Radio, Newspaper, & Even TV Advertisements Depending On County / TLT Acceptance.
- Investigating Additional Advertising- Talking With Company Working With City Of Garibaldi And Outlying Area – May Partner On Ads
- NW Oregon Magazine – Advertisement
- Garibaldi Visitors Guide - Advertisement
- NW Travel Magazine – Advertisement
  1. Mile By Mile
  2. Oregon Coast
- Workamper Magazine – Park Host Advertisement (Paid & Volunteer Positions).

#### **Revenue Center/Revenue Improvements**

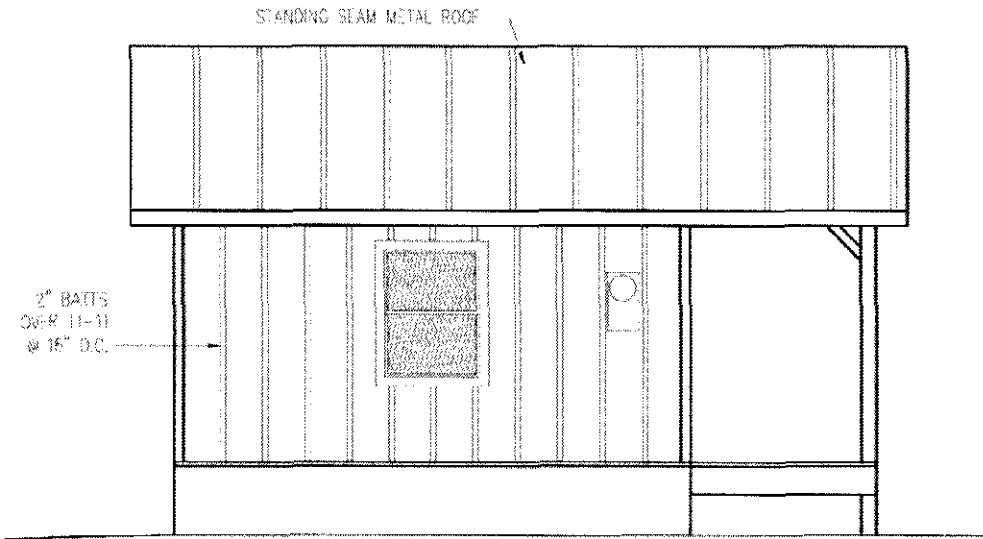
- Continued Partnership & Sales Outlet In The City Of Tillamook For Annual Parking Fee Program Passes (Good Year-Round At All Day Use Facilities & Boat Launches) Sold At TLC Credit Union
- Working With IS Department On Fine Tuning The On-Line Computerized Registration & Reservation System
- Continuing To Implement Countywide TLT Tax At All Camping Facilities
- Boat Launches – ( Ordinance 36 ) Completed The Review And Changing Of The County Parking Fee Program Fees (i.e. Day Use Areas, Boat Launches And Park Facilities) Produced Informational Materials For BOCC And Public Review During Discussion On Fees
- Continued To Make Additional Changes And Improvements To Parks Maps And WEB SITE ([http://www.co.tillamook.or.us.gov\\_parks](http://www.co.tillamook.or.us.gov_parks).)
- OPRD County Opportunity Grant – Bid And Awarded Contract For A Paving Grant For The Central Community Core Area At Barview Jetty Campground Including 10 RV Pads, All Weather Road & Pedestrian Circulation & Access To ADA Restroom/Shower Facilities And Future Community Play Center And All Weather Shelter Structure.
- Community Play Center – Installed Safety Fencing and Finished Interior Grading In Preparation For ADA Acceptable Engineered Safety Wood Fiber Surfacing.
- Barview Jetty Campground – Preliminary Site Preparation Site Approval Through Community Development And Permitting For 6 Cabins. Awaiting FEMA Final Approval And Permits On Option For Slab Foundation / Floor Option
- Park Staff Have Been Busy Due To Significant Changes And Workload Demands i.e. Learning And Refining New On-Line Computer Programs, New (PCI) Payment Card Industry Requirements, TLT Tax Collection Requirements, Revenue Projection Requirements, Park Staff Have Created Spreadsheets For

Tracking Shower & Firewood Revenue, Annual Passes, Broken Out 23 Separate Boat Launch Sites Deposits/Expenses & Monthly Revenue & Daily Deposits From All Revenue Sources, Along With Providing A Friendly Working And Service Environment Designed To Exceed Park Patrons Expectations, While Effectively Operating The Overall Park System

### **Management Activities & Improvements**

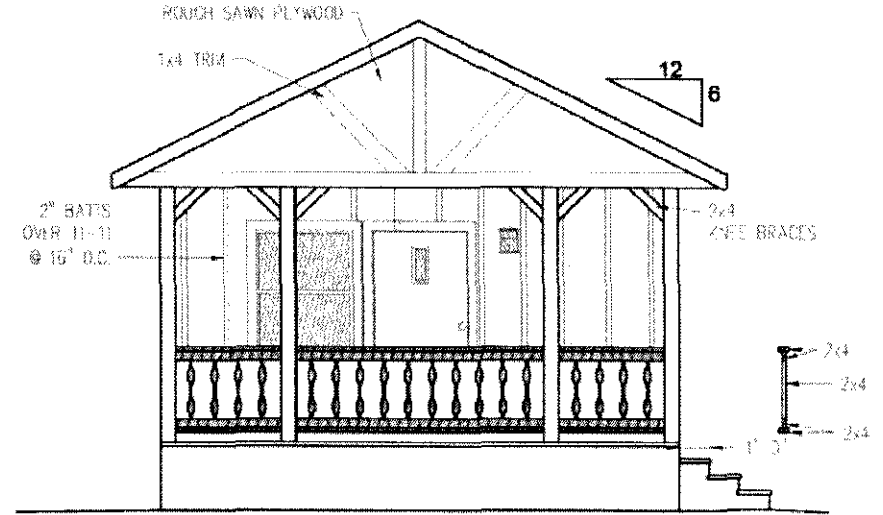
- Treasurers Report – Continued Quarterly Discussion And Update On Revenues & Expenses
- Continued Implementation Of The Parks Department Voucher / Refund Policy. All Refund Requests Will Only Receive A Voucher / Rain Check, Reducing Costs And Eliminating Workload Impacts On The Treasurer / Finance Department
- Continuing To Review, Create And Maintain A 5 Year History Of Expenses For Utilities And Other Non-Discretionary Expenses To Assist In Creating A Multiyear Budget Trend/Projection
- Actively Continuing To Expand The “Volunteer Park Host Program” (Goal Of 25-30 Individual Hosts By 2018)
- Continued Involvement Of All Parks Personnel In Budget Process Including Short And Long Range Vision, Capital And Personnel Priorities, Patron Feed Back Analysis, Park System Elements Life Cycle Status Determination
- Received 2 Each ½ To Pickups, 1 Each ½ Pickup With Canopy, 1 Each ¾ Ton Pickup With Utility Body, & 2 Each 1 Ton Dump Trucks, All From The City Of Hillsboro – So Far Over The Past Three Years, Received 7 Each Trucks And One Electric Golf Cart, All Free Of Charge, With Potentially 1 More Vehicle To Come.
- Purchased 2 Each Additional Utility Metal Storage Sheds For Use At Kilchis River Campground & Trask River Campground, For Weather Protection & Storage Of Golf Carts, Mowers, Gators & Other Small Engine Equipment
- Purchased 2 Each Replacement Aluminum Trailers For N&S Laborers To Use Hauling Mowers, Materials And The Like.
- Expanded the Volunteer Park Host Program – Added A Volunteer Park Host At Barview Jetty County Campground In The Anticipation Of Operating With 6 Cabins Added To The Tent & RV Offering In The Campground.
- Sent Staff To Training Session On Potable Water System Sampling, Improving Their Skills And Knowledge. Went Verbal Judo Training, Multi Day Session In Eugene, Oregon
- Refining / Fine Tuning Computerized Reservation/Registration Program/Software On Going - Working Through Information Services Department Planning And Providing In-Put And Data For The New On-Line Reservation System.
- Staff Continued Receiving Training On Computers, Social Media i.e. Web Site & Facebook And Kept Both Updated With Current Effective Photo's & Information
- Participated With The State & Partner Counties In Training – Several Counties Staff Members Received Training Through ORPD Park Ranger Training – i.e. Involving a Multiday Training Dealing With Situational Awareness/Scene Assessment, Verbal Judo And Field Exercises At Local Park Sites,

# Barview Jetty County Campground Cabins



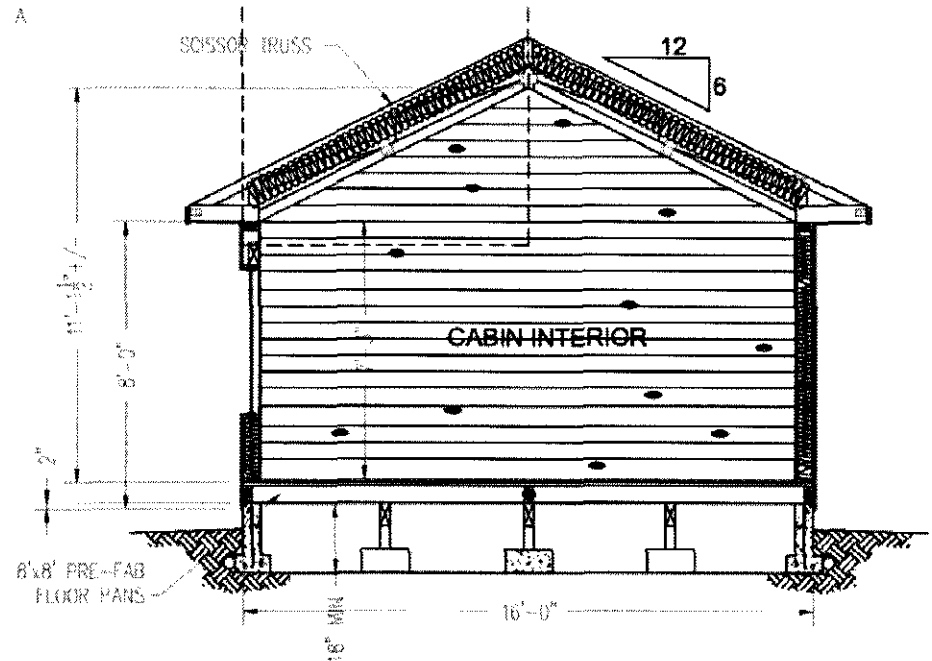
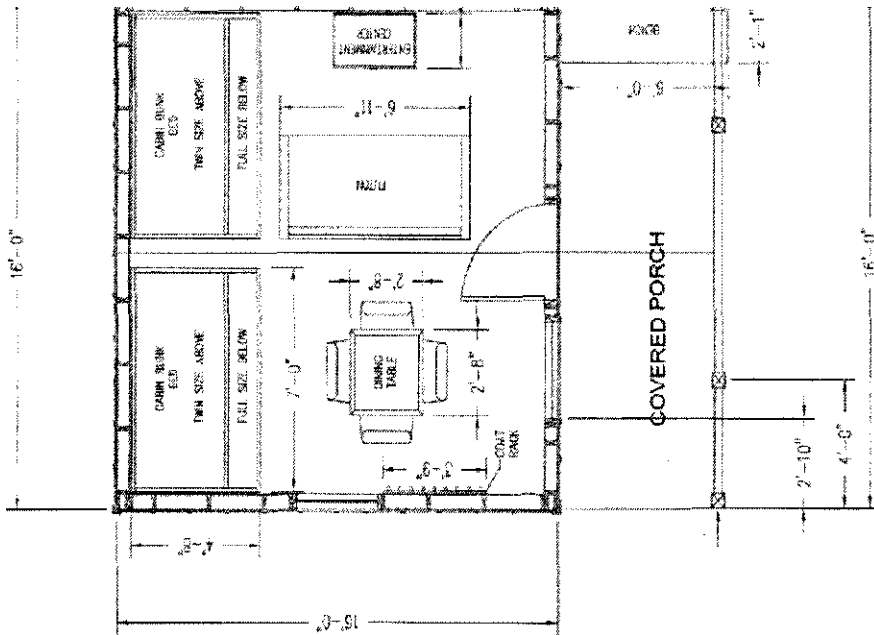
LEFT SIDE ELEVATION

1/4" = 1'-0"



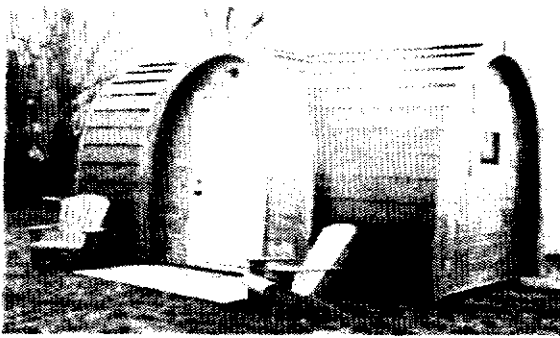
FRONT ELEVATION C

1/4" = 1'-0"





## Simple and Unique Hideaway Huts



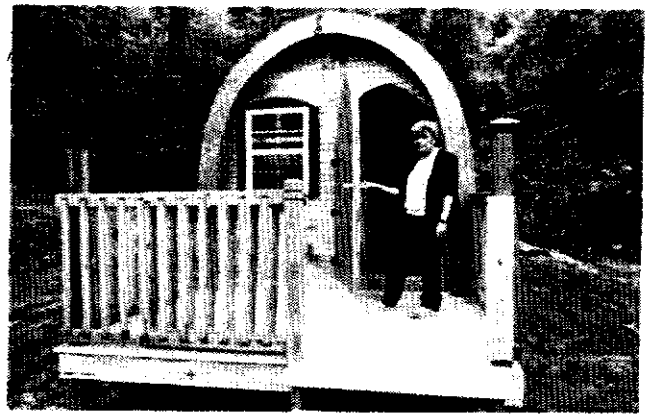
Two Bed 128 square foot.  
16' x 8' featuring Glass front door with blind in between the glass inside  
fully insulated with 2" foam and lined with pine

HideAway Huts have the WOW factor and are sure to upgrade your  
tenting guests.

Delivered complete with optional upgrades. Priced at \$8900 to suit a  
quick return on investment.



Our Hideaway Huts are very high quality and include either two double  
beds or one double with bunks for children. All electric, vinyl floor fully  
lined and insulated. Prices start at .... with additional upgrades for  
various types of roofing.



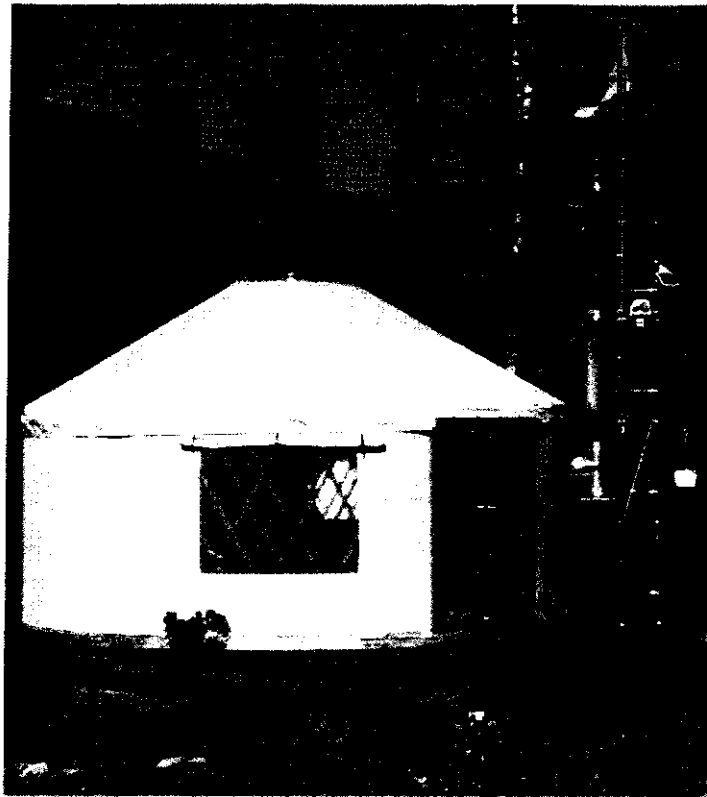
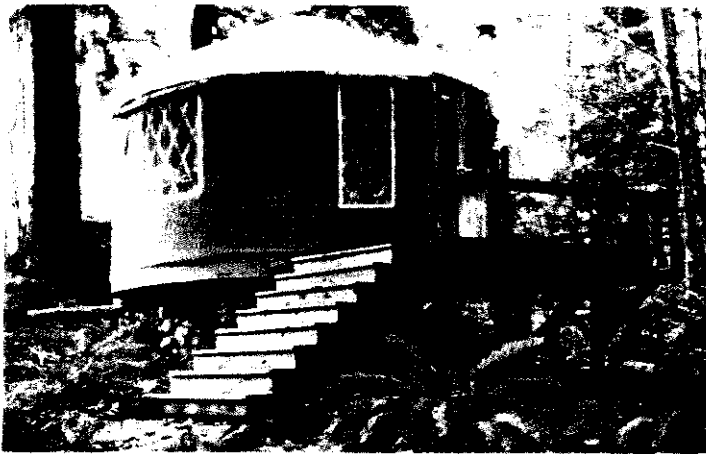
One Bed Gypsy Cabin 112 square foot. 8' x 14'  
(Deck not included) is priced at \$8400 plus delivery from our factory in  
Tennessee.



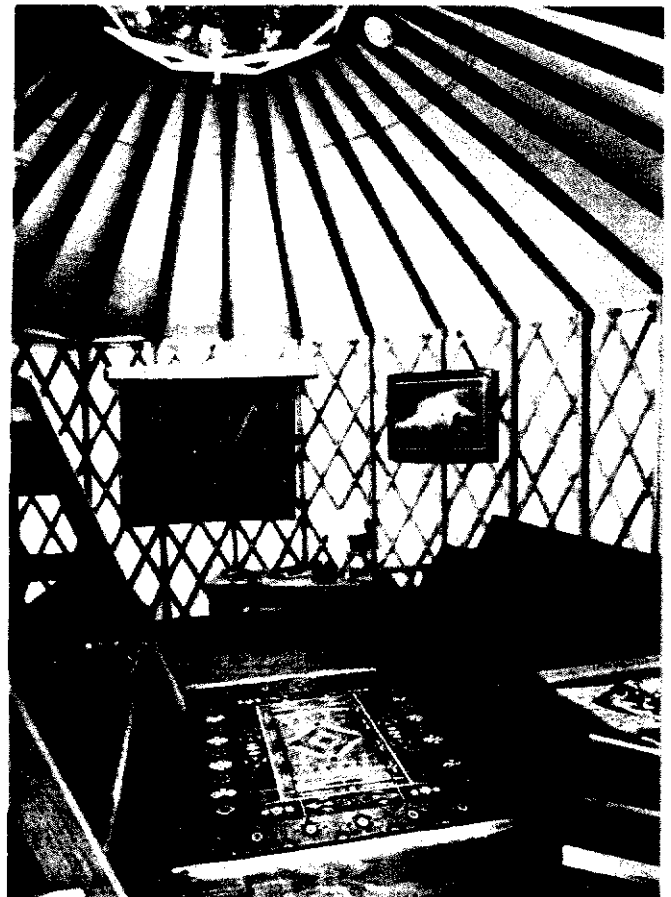
Both Huts easily movable with a forklift  
Feature quality Metal Timber or Shingle roofing options.



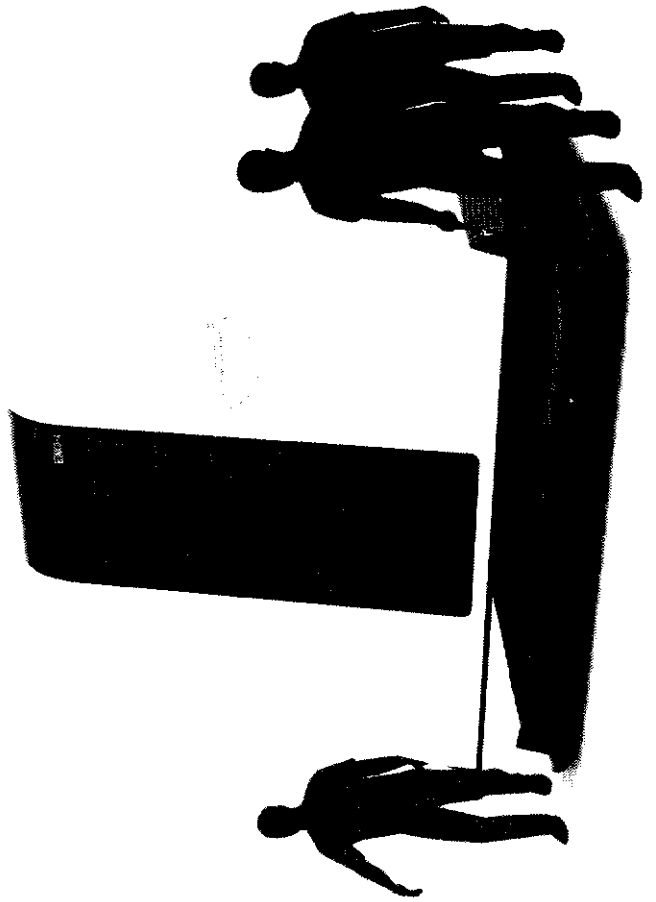
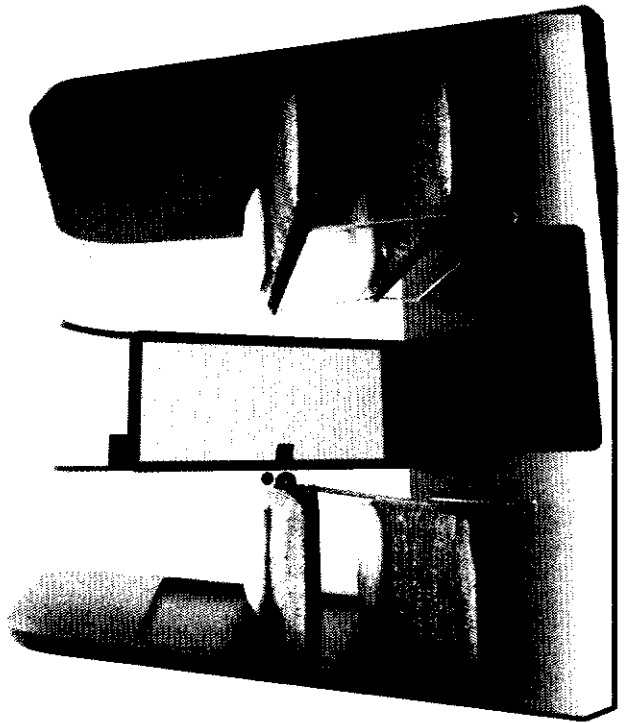
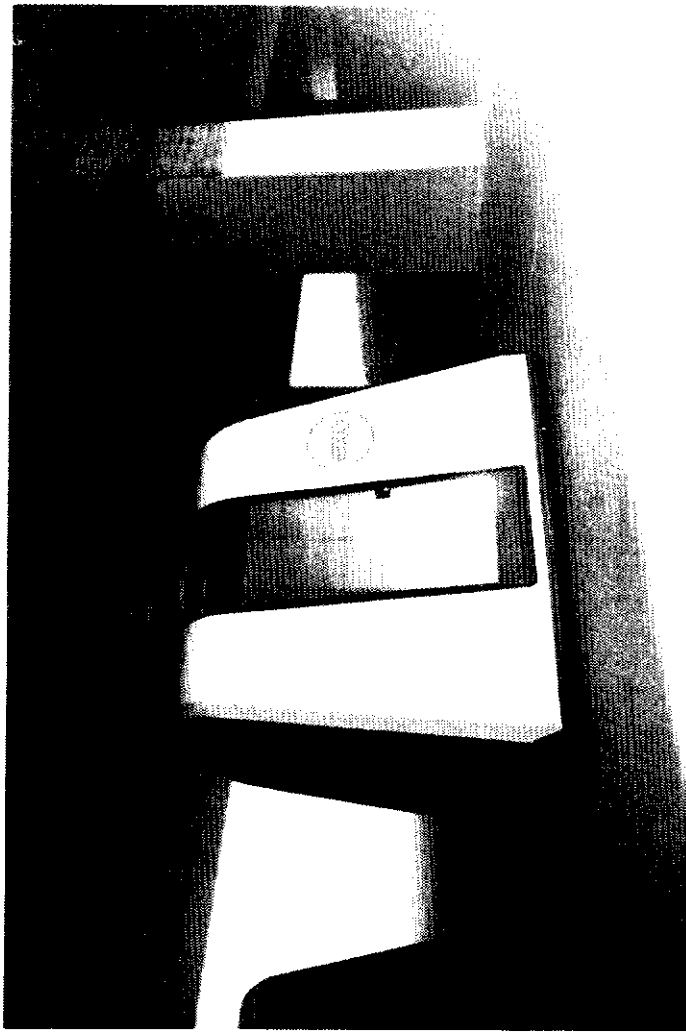
*pacific*  
**yurts Inc.**  
*At Home in Nature*



16' Pacific Yurts



*The original designer and manufacturer of the modern yurt, leading in quality and service for over 30 years.*  
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