

FILED

APR 17 2015

TASSI O'NEIL
COUNTY CLERK

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REVISED
AGENDA

2015-16 BUDGET COMMITTEE WORKSHOP
THURSDAY, APRIL 16, 2015
9:00 A.M.
Commissioner's Conference Rooms

The purpose of this workshop is to receive information regarding 2015-16 budget requests from County Departments and Non- Department Entities. *If you will **not** be able to attend during your appointed time, please contact Debbie in the Treasurer's Office.*

9:00 a.m.	Fair	Rita Hogan
9:45 a.m.	Treasurer	Deb Clark
10:00 a.m.	Museum	Gary Albright
10:45 a.m.	Futures Council	David Yamamoto
11:00 a.m.	Economic Development Council	Mike Cohen
11:30 a.m.	Watermaster	Mike McCord/Nikki Hendricks
11:45 a.m.	EDC Tourism Director	Nan Devlin
12:15 p.m.	Non-agenda items & discussion	
	Adjourn	

TILLAMOOK COUNTY BUDGET COMMITTEE WORK SESSION - AUDIO04-16-2015A.MP3

Bill Baertlein was absent (vacation)

Tim Josi was absent (Oregon Legislature – Ways and Means Committee)

CALL TO ORDER: Thursday, April 16, 2015 9:06 a.m. by Chair Doug Olson

1. 2:05 Fair/Rita Hogan
2. 31:30 Public Works/Liane Welch, Julie Kettner
3. 1:03:30 Tillamook Pioneer Museum/Gary Albright
4. Break - 10:30 a.m.

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5. 0:012 Futures Council/David Yamamoto
 6. 16:30 Economic Development Council/Mike Cohen
 7. 38:45 Watermaster/Mike McCord, Nikki Hendricks
 8. 48:00 EDC Tourism Director/Nan Devlin
 9. 1:07:34 Discussion and Direction to Budget Officer – Lottery Fund Deficit (\$70,000)
 - 1:12:55 Discussion Concerning General Fund Deficit (\$1.6 Million)
- Adjourn – 12:16 p.m.

BUDGET COMMITTEE WORKSHOP

Thursday, April 16, 2015

PLEASE PRINT

Name Address Item of Interest

Sue Blanchard GLC

Julie Kottner PW

Laine Wells PW

Del Schlerch PW

Nan Devlin TLT

Susan Mordard TLT

(Please use reverse if necessary)

BUDGET COMMITTEE WORKSHOP

Thursday, April 16, 2015

PLEASE PRINT

Name Address Item of Interest

Valley Downing 9355 Hwy 101 S TCF

Rita Hogan 2614 First St TCFair

Denise Vandenberg Assessor

Michael Scott J.S.

Gary & Carla Albright TCPM

Phyllis Wustenberg

DAVID TAMMISTO TCFE

MIKE COHEN 1020 HILLS DALE EDC

Jennifer Purcell Futures Council

NIKKI HENDRICKS Watermasters

Mike McCord OR Water Resources