

FILED

JUN 11 2014

TASSI O'NEIL
COUNTY CLERK

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TILLAMOOK COUNTY, OREGON

In the Matter of Adopting the Budget,)
Appropriating Funds, Imposing Ad)
Valorem Taxes, and Categorizing Taxes))
for the Fiscal Year 2014-2015)

ORDER #14- 038

4-H & ESD ORDER #14- 001

WHEREAS, the Tillamook County 4-H and Extension Service District Budget Committee has approved the budget for the 2014-2015 fiscal year;

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Tillamook County, Oregon, sitting as the Directors of the Tillamook County 4-H and Extension Service District, hereby adopts the budget approved by the Budget Committee for 2014-2015 in the total sum of \$720,170 (**aggregate sum of budget requirements for all funds*).

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2014, and for the purposes shown, on the attached sheet and incorporated by reference herein, are hereby appropriated.

BE IT FURTHER RESOLVED that the Board of County Commissioners of Tillamook County, Oregon hereby imposes the taxes provided for in the adopted budget at a rate of \$.0690/\$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2014-2015 upon the assessed value of all taxable property within the District:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$.0690/\$1,000	\$.00
Building Reserve Fund	.00	.00

ALLOCATION OF THE BUDGET TOTAL SUM

GENERAL FUND

Personal Services	\$ 218,000	
Materials and Services	159,700	
Capital Outlay	0	
General Operating Contingency	77,000	
Transfer to Building Reserve Fund	10,000	
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Fund Total		\$464,700.00

BUILDING RESERVE FUND

Capital Outlay (building purchase or construction)	\$ 21,400	
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Fund Total		\$21,400.00

TOTAL APPROPRIATIONS **\$486,100.00**

****UNAPPROPRIATED BUDGET FUND REQUIREMENTS**

General Fund	\$234,070.00	
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TOTAL UNAPPROPRIATED FUNDS **\$234,070.00**

TOTAL SUM **\$720,170.00**

***Not included in the appropriation, but may be included in the accounting records for balance purposes. By definition an unappropriated ending fund balance is not appropriated.*

ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS, sitting as the Directors of the Tillamook County 4-H and Extension Service District this 11th day of June, 2014.

**BOARD OF COUNTY COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON**

Aye Nay Abstain/Absent

Bill Baertlein
Bill Baertlein, Chair

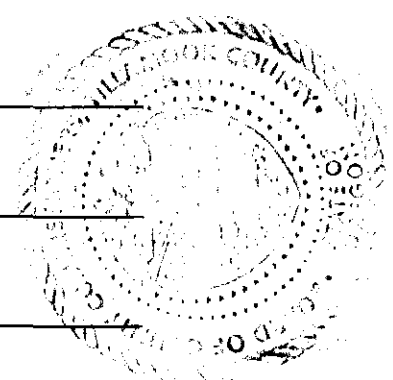
✓ — /

Tim Josi Mark Labhart
Tim Josi Mark Labhart, Vice-Chair

✓ — /

Mark Labhart
Mark Labhart, Commissioner

✓ — /



ATTEST: Tassi O'Neil, County Clerk

APPROVED AS TO FORM:

Susan L. Beaufort
Special Deputy

William K. Sargent
William K. Sargent, County Counsel