



MINUTES - TILLAMOOK COUNTY BOARD OF COMMISSIONERS' STAFF MEETING
Monday, March 22, 2004
Page 1

FILED
3:05pm
APR 7 2004
[Signature]
TASSI O'NEIL
COUNTY CLERK

1 **COMMISSIONERS PRESENT:** Paul A. Hanneman, Chairperson
2 Charles J. Hurliman, Vice Chairperson
3 Tim Josi, Commissioner

4
5 **STAFF PRESENT:** Paul Levesque, Management Analyst

6
7 **STAFF PRESENT FOR PORTIONS OF MEETING:** Aaron Suko, Public Works Director; Bill
8 Campbell, Community Development Director; Tom Manning, Emergency Management Director;
9 Michael Soots, Communications Deputy.

10
11 **GUESTS:** John Gettman, Gus Meyer; Rob Trost; Allen Seymour, Vamir Bradbard, Inc., Carrie
12 Averill, Title III

13
14 **CALL TO ORDER:** By Chair Hanneman at 9:11 a.m.

15
16 **ITEM NO. 1: PUBLIC COMMENTS - NON-AGENDA ITEMS:** There were no public
17 comments. The Chair said Mr. Soots would be coming to the meeting under non-agenda items.

18
19 **ITEM NO. 3: MISCELLANEOUS PERSONNEL MATTERS & INFORMATION SERVICES**
20 **UPDATE:** Mr. Schwinck was on vacation.

21
22 **ITEM NO. 4: COMMUNITY DEVELOPMENT UPDATE:** Mr. Campbell distributed the
23 building inspection report (attached). The inspectors were at a conference for a portion of the week.

24
25 Commissioner Hanneman said he had heard comments from one County department head that fewer
26 people should be sent to conferences. Mr. Campbell replied that this was for maintaining their
27 certifications.

28
29 Mr. Campbell distributed copies of the quarterly report from October - December 2003 for the on-
30 site sanitation program. It was 54% supported by fees. He updated the Board on the status of
31 applications for the positions. The current County employee was not certified; the candidate from
32 Washington had Washington State certification.

33
34 Mr. Campbell also distributed time lines for Transportation System Plan and the Riparian notices/
35 hearings (attached). He said they were making substantive progress on riparian ordinance with the
36 focus group. Due to a conflict, the TSP hearing before the Board was moved to June 2 and the
37 Riparian Ordinance was moved to June 16.

38
39 Mr. Campbell distributed the letter he sent to the two Ports to update the dredged material disposal
40 sites. The request for financial participation had been approved by the Port of Garibaldi and would
41 be presented to the Port of Nehalem on Wednesday, March 24. He discussed issues around the

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1 transport and beneficial use of dredged materials. He summarized the funding package for the study.

2
3 Mr. Campbell updated the Board on formation of a task force for a truck transportation route. A six-
4 month time frame was planned for the work of that task force. He reported on the Scovell
5 application. They were waiting for a letter of concurrence from the applicant on the joint jurisdiction
6 issue.

7
8 Mr. Campbell would draft something for the Commissioners' column on the Board of Building Code
9 Reviews.

10
11 **ITEM NO. 8: BOARD CONCERNS, NON-AGENDA ITEMS: Discussion Regarding Radio**

12 **Communications:** Mr. Soots reported on the previous week's meeting of the Radio Users Group.
13 They had concerns regarding the offer by Cascade Networks to move to Angora Peak, the County's
14 newest site. Mr. Trost was representing Coast WiFi. He spoke about the value of broadband
15 communications. The prior day they had completed a test and ran at 3mgs, sixty times faster than
16 telephone. They were operating out of two DSLs from Nedonna, and they could handle about 150
17 subscribers.

18
19 Mr. Seymour said they would be going to four DSL lines. Mr. Trost said they had formed an LLC
20 and had invested about \$100,000. They want to go up on Angora Peak and would put up resources
21 that presently did not exist, including batteries, fencing and a camera.

22
23 Commissioner Hurliman expressed his concerns about the radio management structure. Mr. Trost
24 described the relationship with Cascade Networks. Mr. Soots said the emergency community largely
25 ignored Angora Peak until this group's interest came along. He also reported on recent vandalism,
26 and interest by the Port of Tillamook Bay to operate its radio system from the site, and the Port's
27 willingness to install a security fence at the site. He added there was a personality conflict between
28 Fred Allman and the proposed wireless consortium. Mr. Trost related his prior involvement with
29 Mr. Allman.

30
31 Mr. Suko said the County needed to identify its sites and if Angora Peak was one. The County had
32 never opened their radio sites to commercial enterprise. If the County did, it should be under an
33 RFP. He said the User Group appointed a four-member subcommittee to look into that.

34
35 Commissioner Hurliman talked about the Sheriff negotiating with the Coast Guard for use of the
36 L190 site without Mr. Soots' involvement. He said they needed a workshop. Mr. Soots reported
37 several occasions where that type of thing had occurred. Commissioner Hurliman said there were
38 other times when Mr. Soots was being left out. Mr. Soots said the consultant received \$245,000 the
39 previous year and about \$65,000 so far in the current year for doing maintenance.

40
41 The Board discussed options regarding how to proceed with a workshop. Mr. Soots was asked to

MINUTES - TILLAMOOK COUNTY BOARD OF COMMISSIONERS' STAFF MEETING
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1 come back to the Board with a task force to deal with these issues.
2

3 There was a discussion regarding whether the County should allow a test at the site by Mr. Trost's
4 group Chair Hanneman made it clear that if the County did allow the test, the County would not
5 be obligated to allow a permanent use. He outlined provisions that would have to be in a license
6 agreement. There was Board consensus to prepare a temporary license. Commissioner Josi affirmed
7 that there was no commitment to a permanent use.
8

9 Chair Hanneman recessed the meeting at 10:20 a.m. and reconvened at 10:30 a.m.
10

11 **ITEM NO. 2: UPDATE ON TITLE III PROJECT:** Ms. Averill provided an update of the Title
12 III project, including a successful program in south County; a tree planting project and upcoming
13 activities.
14

15 The Board thanked Ms. Averill for her report.
16

17 **ITEM NO. 5: PUBLIC WORKS UPDATE:** Mr. Suko described his solicitation progress for a
18 vibratory compactor. Three proposals had been received. The lowest bid of \$30,750 was from
19 Spokane, and it looked like a good machine. The budget had \$47,000 in that line and they would
20 not have to rent a similar piece of equipment at \$4000 per month. He described what they presently
21 had.
22

23 Mr. Suko said the County may have to purchase a pavement recycling machine and this piece of
24 equipment he proposed to purchase would be needed for that. The bid price was FOB Tillamook.
25

26 Commissioner Josi moved to approve the purchase, Commissioner Hurliman seconded, passed with
27 three aye votes.
28

29 **Consideration of Order Appointing New Members to the Tillamook County Road Advisory**
30 **Committee:** Commissioner Josi moved to sign the order appointing Bekki Gardner, John Gettman,
31 Bruce Hagerty, and Ed Werner as members, with Gary Hercher as an alternate, Commissioner
32 Hurliman seconded, passed with three aye votes.
33

34 The Commissioners signed Order #04-28.
35

36 **ITEM NO. 6: MANAGEMENT ANALYST UPDATE: Consideration of Request from Habitat**
37 **for Humanity for Donation of Real Property in the City of Bay City:** Mr. Levesque referred to
38 the letter from the City of Bay City approving of the transfer.
39

40 Commissioner Hurliman moved to approve the request from Habitat for Humanity, Commissioner
41 Josi seconded, passed with three aye votes.

MINUTES - TILLAMOOK COUNTY BOARD OF COMMISSIONERS' STAFF MEETING
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1 Mr. Levesque said staff would prepare the deed for the March 24 agenda.
2

3 **ITEM NO. 7: STAFF UPDATE/CALENDAR REVIEW & SCHEDULING/AGENDA**
4 **REVIEW/SUGGESTION BOX/INTER-OFFICE MATTERS:** The Commissioners reviewed and
5 approved the agenda for March 24.
6

7 **ITEM NO. 8: BOARD CONCERNS, NON-AGENDA ITEMS & ANNOUNCEMENTS:** There
8 were none.
9

10 **ITEM NO. 9: PUBLIC COMMENT:** There were none.
11

12 Chair Hanneman adjourned the meeting at 10:49 a.m.

13
14 **RESPECTFULLY** submitted this 7 day of April, 2004.

15
16 County Clerk: Tassi O'Neil

17
18 
19
20 Mary Wujcik, Recording Secretary
21 & Special Deputy
22

23 **APPROVED BY:**

24
25 
26 Paula Hanneman  
27 Chairperson Vice Chairperson Commissioner
28
29



**BOARD OF COMMISSIONERS'
STAFF MEETING
Monday, March 22, 2004**

PLEASE PRINT

Name

Address

Item of Interest

Arnon Suks PW #5

John Hettman General

Bruce Campbell Red #4

ROB TROST COAST WIRE

Allen Seymour Kwir Bradband Inc.

Annell O'Connell #2

Gus Meyer On Record General

(Please use reverse if necessary)

CALL TO ORDER – March 22, 2004

1. 9:00 a.m. Public Comments – Non-Agenda Items – REQUEST TO SIGN GUEST LIST
2. Update on Title III Project/Carrie Averill, 4-H & Extension Service
3. Miscellaneous Personnel Matters & Information Services Update/Craig Schwinck
4. Community Development Update/Bill Campbell
5. Public Works Update/Aaron Suko #104-28
6. Management Analyst Update/Paul Levesque
a. Consideration of Request from Habitat for Humanity for Donation of Real Property in the City of Bay City
7. Staff Update/Calendar Review & Scheduling/Agenda Review/Suggestion Box/Inter-Office Matters
8. Board Concerns, Non Agenda Items & Announcements
9. Public Comment

*Appointing CLAC
new members*

ADJOURNMENT

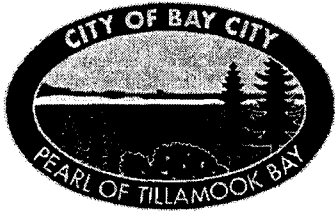
At **12:00 p.m. on Tuesday, March 23**, the Commissioners will be holding their quarterly luncheon meeting with the Tillamook County Fair Board. The meeting will be at the Rendezvous Restaurant, 214 Pacific Avenue, Tillamook.

On **Wednesday, March 24**, the Commissioners will be holding their weekly Board Meeting at **6:30 p.m.** The meeting will be in the Commissioners Meeting Room of the Tillamook County Courthouse, 201 Laurel Avenue, Tillamook.

The Commissioners and the County's Budget Officer have set the following schedule for developing the **budget for Fiscal Year 2004-2005**. All the work sessions and meetings are open to the public and will be held in the Commissioners Meeting Room of the Tillamook County Courthouse, 201 Laurel Avenue, Tillamook.

Work Sessions: Wed, April 14, 1:00-4:00 p.m.
Thurs, April 15, 9:00-4:00 p.m.
Fri, April 16, 9:00-11:30 a.m.

Budget Meetings: Wed, April 28, 1:30-4:00 p.m.
Thurs, April 29, 9:00-4:00 p.m.
Fri, April 30, 9:00-4:00 p.m.



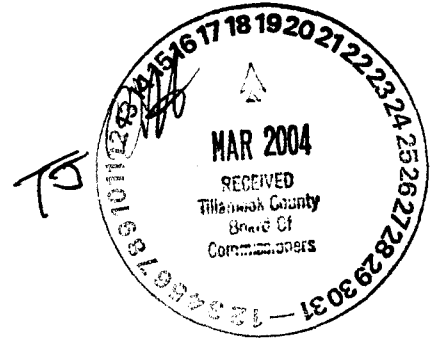
City of Bay City

PO Box 3309
Bay City, OR 97107
Phone (503) 377-2288
Fax (503) 377-4044
TDD 7-1-1

FILE COPY

March 16, 2004

Tillamook County Commissioners
201 Laurel
Tillamook, OR 97141



RE: Habitat for Humanity

Dear Commissioners:

The City of Bay City has been informed that Tillamook County is considering giving Habitat for Humanity eight lots located in the Eighth Place area in Bay City to develop. The Bay City Council is in support of Habitat for Humanity receiving these lots.

If you have any questions, please feel free to contact me.

Sincerely,

Shaena E. Peterson
Mayor

3/22/2004

Dept. of Community Development - Building Section

Week Ending	Plan Review	Structural Inspections	Mechanical Inspections	M.D. insp.	Mileage for str. Insp.	Electrical Inspections	Plumbing Inspections	Investigate Proj. check	Citations Issued	Stop Work Orders	Court Hours
01/30/04	6	65	15	1	1016	50	18	0	0	0	0
02/06/04	16	176	8	0	1338	34	22	1	0	0	0
02/13/04	6	72	23	4	1108	35	24	1	0	0	0
02/20/04	1	63	11	4	1100	36	21	0	0	0	0
02/27/04	35	70	19	1	1185	47	25	0	0	0	0
03/05/04	58	381	61	9	1287	152	92	2	0	0	0
03/12/04	12	67	24	1	1445	57	29	0	0	1	0
03/19/04	11	54	19	0	1031	62	19	0	0	0	0
Total											
YTD	187	1123	229	23	12800	591	323	5	0	1	0

G:\Build\forms\Insp Log.xls

For the week ending _____

Submitted By: _____



DEPARTMENT OF JUSTICE

1162 Court Street NE
Justice Building
Salem, Oregon 97301-4096
Telephone: (503) 378-4400
TTY: (503) 378-5938

March 18, 2004

PH TS CHA
FILE COPY
RECEIVED
MAR 19 2004

Josephine Veltri
County Clerk
Tillamook County Courthouse
201 Laurel Avenue
Tillamook OR 97141



Dear Ms. Veltri:

As you know, my office has recently analyzed our state's marriage statutes and concluded that current law defines marriage as a union between a male and a female. We concluded that existing Oregon statutes authorize issuance of a marriage license only to one man and one woman. Governor Ted Kulongoski has instructed all state agencies to enforce current marriage laws unless otherwise directed by the Oregon Supreme Court. Therefore, state agencies will not recognize the validity of same-sex marriages until and unless directed to do so by the judicial branch.

ORS 432.405 requires the State Registrar of the Center for Health Statistics to register records "of each marriage performed in this state" Oregon statutes do not authorize any person to issue a license for a same-sex marriage. A document purporting to be a record of the marriage of a man and a man or a woman and a woman would not be a record of a "marriage" performed in this state which the Registrar would be required to register, because existing law does not authorize the "marriage" of a man and a man or a woman and a woman.

On advice from me and in accordance with the Governor's policy, the State Registrar has been directed to decline to file or register same sex marriage records. If any such records already have been received by the Center for Health Statistics, they will be returned to the issuing counties. If any county tenders additional same-sex marriage records to the Center for Health Statistics, these records will not be accepted.

Sincerely,

HARDY MYERS
Attorney General

AGS13709



Timelines for TSP & Riparian Notices

DLCD Notice (TSP)

The DLCD Notice must be submitted 45 days before the first evidentiary hearing. The Riparian Ordinance revisions fall under periodic review.

<u>Planning Commission Date</u>	<u>45 Days Deadline</u>
Thursday May 13	Monday March 29

Measure 56 Notice

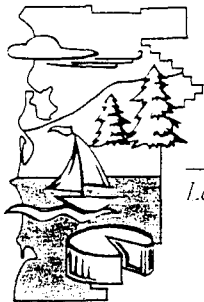
The joint Measure 56 notice should be mailed 20 days before the **first** public hearing for **either** the TSP or the Riparian Ordinance. The notice materials need to be ready to send to DAS one week before mailing.

<u>Planning Commission Date</u>	<u>20 Days Mailing</u>	<u>27 Days Notice Ready</u>
Thursday May 13	Friday April 23	Friday April 16

Activity	TSP & LUO Housekeeping	Riparian Ordinance
45 Day Notice to DLCD	Friday March 29	N/A
Notice Materials Ready To Go	Friday April 16	
Measure 56 Mailing	Friday April 23	
Planning Commission Hearing	Thursday May 13	Thursday May 20
Board of Commissioners Hearing	Wednesday May 26 <i>June 2</i>	Wednesday June 9 <i>16th</i>

PAID Day

*Schedule w/ 1000
Project - 12/20/21*



Land of Cheese, Trees and Ocean Breeze

DEPARTMENT OF COMMUNITY DEVELOPMENT
BUILDING, PLANNING & ON-SITE SANITATION SECTIONS

Proc. OK 3-5-04

201 Laurel Avenue
Tillamook, Oregon 97141

Building (503) 842-3407
Planning (503) 842-3408
On-Site Sanitation (503) 842-3409
FAX (503) 842-1819
Toll Free 1 (800) 488-8280

Memorandum

To: Port of Garibaldi and Port of Nehalem

March 4, 2004

From: Bill Campbell, Director *Polanfi*
Department of Community Development

Subject: Updating Goal 16 – Estuarine Dredged Material Disposal Site Elements of the Tillamook County Comprehensive Plan

Attached please find a draft intake for to the Oregon Economic and Community Development Department for grant funding for the proposed project. Funds are available through the departments Port Planning and Marketing fund that is derived from the Port Revolving Fund. Grants up to \$25,000 may be awarded to individual applicants, providing that not more than 75% of the proposed project will be funded from those resources. I'm asking both the Port of Garibaldi and the Port of Nehalem to agree to be co-applicants for a combined \$50,000 grant from OECDD, individual cost to each port would be \$6,250.

I will requesting an additional \$20,000 from the DLCD OCZMA Technical Assistance Program to facilitate and manage the other features of the land use process once we have the acceptable sites re-characterized and reviewed by the federal and state agencies stipulated in the comprehensive plan. Time is of the essence in this endeavor. The OECDD process is to review the project concept, attached, and determine whether to invite an application or decline the request. Please direct any questions you may have to me at 503/842-3408, thanks for your timely response.

Attachment

Cc: Board of Commissioners
Karen Viehoever, EDC
Lisa Phipps

*Port of Garibaldi - Commission approval to proceed forward.
3-10-04.*

Project Notification & Intake Form

Office Use Only	
N/I Number:	N/I Rank:
Date:	
Project Category:	<input type="checkbox"/> INF <input type="checkbox"/> CF <input type="checkbox"/> CR <input type="checkbox"/> Other
Project Number:	
SDWRLF Letter of Interest Number:	SD- -
County:	
Population:	Low/Mod Income: %
Median Household Income: \$	
Distressed Area Index:	Rural: <input type="checkbox"/> Yes <input type="checkbox"/> No

Project Name: Tillamook County Dredged Material Site Disposal Review and Recharacterization
Applicant/Organization: Port of Garibaldi, Port of Nehalem and Tillamook County

Contact Name: Bill Campbell, Director, Community Development Department, Tillamook County	Phone: 503/842-3408
	Fax: 503/842-1819
	Email:
Street Address: 201 Laurel Avenue, Tillamook, OR 97141	Mailing Address: same

Project Budget Summary		
	Amount Requested	Status of Funding
Requested Assistance	\$ 50,000	
Applicant Contribution	+ \$ 12,500	<input type="checkbox"/> Pending <input checked="" type="checkbox"/> Available
Other Funds	+ \$ 20,000	<input checked="" type="checkbox"/> Pending <input type="checkbox"/> Available
Total Estimated Project Cost	= \$ 82,500	
Date of Project Cost Estimate: March 1, 2004		
Estimated Construction Start Date: June 1, 2004		Completion Date: December 1, 2004
How would a loan be repaid? Request is for grant funding assistance from the Port Planning and Marketing element of the Port Revolving Fund for the Port of Garibaldi and Port of Nehalem and from DLCD's OCZMA Technical Assistance Grant Program (\$20,000) through Tillamook County.		

Project Description

Brief Description of Problem(s) to be solved by project:

The county comprehensive plan provides the legal framework for dredged material disposal (dmd) sites and permitting within Tillamook and Nehalem Bays. The dmd site characterization is over 20 years old and in need of updating. The Port of Garibaldi, The Old Mill Marina have been adversely impacted by an inability to move dredged materials to permanent disposal sites leaving the only two dmd de-water sites full of dredged materials. The Port of Nehalem has been stymied in its efforts to obtain dredging permits, in part due to the age of the dmd site characterization and opposition to previously approved sites. The economic well being of both ports and the private business are tied to the recreational and commercial fishery. Water access and navigability are critical issues to sustain the fisheries economic contribution to the regional economy.

Brief Description of Proposed Solution(s):

The plan contains 54 site characterizations for Tillamook and Nehalem Bays, of these 34 were designated acceptable for use subject to local, state and federal permits. Recent dredging has been conducted by the USACE on behalf of the Coast Guard under emergency provisions and a nationwide permit. The Port of Garibaldi received approximately 50,000 cy of the USACE material at its dmd de-water site, that material is still there due to the difficulty of placing the material in an approved final disposal location. The project is to review and re-characterize those 34 sites deemed acceptable under the acknowledged plan, coordinate site reviews for acceptability with those state and federal agencies stipulated in the plan and to provide for the public review and input of the re-characterized dmd sites through an amendment to the county comprehensive plan. Updating this component of the comprehensive plan will provide the contextual and legal framework to enable both the public and private sector to address dredging and dredged material disposal issues in a much more timely manner. At present valuable waterfront dependent properties cannot realize the highest and best use of those commercial waterfront designations because of the inability to move relatively small volumes of dredged material to appropriately permitted final disposal sites.

For Water or Wastewater Utility Projects Only

Current Monthly <u>Residential</u> User Bill (Assume 7,500 gallons per month water consumption):	Number of active accounts:
\$ ____/month Drinking Water	Number of meters:
\$ ____/month Wastewater	Estimated number of EDUs:
Current average annual utility debt paid by property taxes, if any:	
\$ ____/year Water	\$ ____/year Wastewater
Is the utility now, or soon to be, out of compliance with State or Federal standards? What regulatory agency has been contacted? When?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Is there written documentation or confirmation of the compliance issue?	<input type="checkbox"/> Yes <input type="checkbox"/> No
If yes, will the proposed project bring the utility into compliance?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Is the project consistent with the local acknowledged comprehensive plan?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Is the project listed on any local, countywide or regional plan, <i>e.g. adopted CIP, Master or Facility Plan, Needs & Issues, et cetera?</i>	<input type="checkbox"/> Yes <input type="checkbox"/> No
Does project result in locating or expanding industrial or major commercial firm(s)?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Supplemental project and financial information will be requested from applicants based on the project and the specific department programs involved.	

Authorized Representative of Applicant:

Name	Title	Date
------	-------	------

Note: A signature is not needed on this form. If an application is invited, then a signature and certification page will be requested.

March 5, 2004

Tillamook County Dredged Material Disposal Sites
Goal 16 Element of County Comprehensive Plan

Update of site review and characterizations for use as DMD sites, subject to local, state, and federal permit authorities. A total of 34 sites, within Tillamook Bay and Nehalem Bay are indicated in the comprehensive plan, acknowledged in 1984, as being acceptable for placement of dredged materials. Use of the acceptable sites and future uses have become increasingly difficult to obtain federal and state permits.

Tillamook Bay – reviewed in three segments, initial review included both acceptable and unacceptable sites. This approach will re-evaluate only those sites that were previously deemed acceptable together with the identification of an array of beneficial uses to which dredged materials may be applied.

Segment 1 – 7 acceptable sites, estimated capacity 2,652,800 cy

Segment 2 – 5 acceptable sites, estimated capacity 1,295,000 cy

Segment 3 – 6 acceptable sites, estimated capacity 1,829,800 cy

Nehalem Bay – Reviewed in three segments, initial review included both acceptable and non-acceptable sites. This approach will re-evaluate only those sites that were previously deemed acceptable together with an array of beneficial uses to which dredged materials may be applied.

Segment 1 – 5 acceptable sites, estimated capacity 923,000 cy

Segment 2 – 6 acceptable sites, estimated capacity 1,265,400 cy

Segment 3 – 6 acceptable sites, estimated capacity 2,818,999 cy

A total of thirty-four (34) sites need to be re-evaluated and re-characterized for permitting and use purposes.

- Review the comprehensive plan elements for the 34 acceptable sites. Field check sites in a preliminary investigation to determine changes in the landscape, landform and suitability for use as a DMD. Determine site suitability for re-characterization based upon potential and suitability for the use.
- Convene a meeting, with county staff, to review the Scope of Work and preliminary determinations with USEPA, USFWS, NOAA Fisheries, USACE, ODFW, DSL, DEQ and DLCD. Form a working group to review recommendations for potential inclusion into a plan update of the Dredged Material Disposal element of the comprehensive plan.
- Re-characterize those sites deemed to be appropriate for potential permitting, locate sites with GPS coordinates for use and tracking through GIS. Identify beneficial use applications for small volumes of material that do not need to be placed in a permitted site.
- Provide for the coordinated interagency review of materials and work products for input into the planning process.
- Provide a written report, with executive summary of the overall project, with site specific findings and recommendations for use.

QUARTERLY REPORT FOR THE COUNTY OF TILLAMOOK (1)
REPORT PERIOD October 1, 2003 THROUGH December 31, 2003 (2)

Program Accounting

Income:

On-Site Account Balance \$ 0 (3)
Total Fees Collected:.....\$ 17,180.00 (4)
Total Fees Refunded:\$ 1,300.00 (5)
Net Fee Income: \$ 15,880.00 (6)
Transfers:**General Fund** \$ 13,779.18 (7)

NET AVAILABLE FOR PROGRAM EXPENSES \$ 29,659.18 (8)

Expenses:

Personal Services \$ 24,096.63 (9)
Services & Supplies \$ 102.95 (10)
Capital Outlay \$ 0 (11)
Indirect Charges \$ 4,859.60 (12)
Other Expenses **Office Rent** \$ 600.00 (13)

TOTAL EXPENSES \$ 29,659.18 (14)

ENDING BALANCE \$ 0 (15)

Percent of Program Fee Supported 54% (16)

Number of Full-Time Equivalent Positions..... 2.25 (17)

<p>This report was prepared by: _____ <i>Chenoa B Descloux</i> (Name)</p> <p>Permit Technician (Title) (503) 842-3408 (Phone)</p>

Mail the completed report form to the Department of Environmental Quality, On-Site Sewage Disposal Section, 811 SW Sixth Avenue, Portland, OR 97204
For questions regarding this form, please contact Sherm Olson, DEQ, (503) 229-6443

COUNTY OF TILLAMOOK

REPORTING PERIOD October 1, 2003 THROUGH December 31, 2003

ACTIVITY	Applications		Approved	Denied	Pending	Reports Issued	Fee Collected	Fee Refunded	Net Income	DEQ SURCHARGES		
	Received	Withdrawn								Collected	Refunded	Net
1. CONSTRUCTION PERMITS:												
A. Standard	6	0	5	0	1	\$3,210	0	\$3,210	\$240	0	\$240	
B. Alternative	4	0	4	0	0	\$3,010	0	\$3,010	\$160	0	\$160	
C. Permit Renewals	0	0	0	0	0	0	0	0	0	0	0	
2. SITE EVALUATIONS	4	0	3	0	1	\$1,740	0	\$1,740	\$160	0	\$160	
3. ALTERATION PERMITS	1	0	1	0	0	\$420	0	\$420	\$40	0	\$40	
4. REPAIR PERMITS	31	0	27	0	4	\$7,400	0	\$7,400	\$1,240	0	\$1,240	
5. AUTHORIZATION NOTICES	4	0			2	\$1,400	0	\$1,400	\$160	0	\$160	
6. EXISTING SYSTEM REVIEWS	0	0			0	0	0	0	0	0	0	
7. ANNUAL INSPECTIONS:												
A. Alternative Systems												
B. Large Systems												
C. Temporary Mobile Homes												
8. PLAN REVIEW FOR SYSTEMS WITH FLOWS GREATER THAN 600 G.P.D.												
9. PUMPER TRUCK INSPECTIONS												
10. DENIAL REVIEWS												
11. (Other, Specify)												
12. (Other, Specify)												

TOTAL NET INCOME \$17,180 TOTAL SURCHARGE INCOME \$2,000

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COUNTY OF TILLAMOOK

Statement of Surcharges

Report Period October 1, 2003 to December 31, 2003

TYPE OF ACTIVITY	APPLICATIONS RECEIVED	APPLICATIONS WITHDRAWN	ADJUSTED NUMBER OF APPLICATIONS	STATE SURCHARGE	TOTAL
SITE EVALUATION REPORTS	XXXXXXXX	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXX	XXXX
First Lot	4	0	4	\$40	\$160
Additional Lots	0	0	0	\$40	\$0
CONSTRUCTION PERMITS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXX	XXXX
Standard Systems	6	0	6	\$40	\$240
Alternative Systems	4	0	4	\$40	\$160
Permit Renewals	0	0	0	\$40	\$0
Alteration Permits	1	0	1	\$40	\$40
Repair Permits	31	0	31	\$40	\$1,240
AUTHORIZATION NOTICE	4	0	4	\$40	\$160
EXISTING SYSTEM EVAL. REPORT	0	0	0	\$40	\$0
OTHER: SITE EVAL. REPORT REVIEWS	0	0	0	\$ 40	\$0
OTHER:	0	0	0	\$40	\$0
OTHER:	0	0	0	\$40	\$0
TOTAL SURCHARGE	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXX	\$2,000

This Report was Prepared by Chenae B Descloux

Permit Technician

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