

**MINUTES - TILLAMOOK COUNTY BOARD OF COMMISSIONERS' STAFF MEETING**  
**Monday, April 19, 2004**  
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TASSI O'NEIL  
COUNTY CLERK

- 1 **COMMISSIONERS PRESENT:** Paul A. Hanneman, Chairperson  
2 Charles J. Hurliman, Vice Chairperson  
3 Tim Josi, Commissioner  
4
- 5 **STAFF PRESENT:** Paul Levesque, Management Analyst  
6
- 7 **STAFF PRESENT FOR PORTIONS OF MEETING:** Aaron Suko, Public Works Director; Bill  
8 Campbell, Community Development Director; Craig Schwinck, Human Resources & Information  
9 Services Director  
10
- 11 **GUEST:** Gus Meyer  
12
- 13 **CALL TO ORDER:** By Chair Hanneman at 9:05 a.m. in the Commissioners' Meeting Room.  
14
- 15 **ITEM NO. 1: PUBLIC COMMENTS - NON-AGENDA ITEMS:** There were none.  
16
- 17 **ITEM NO. 2: HUMAN RESOURCES & INFORMATION SERVICES UPDATE:** There was  
18 no report.  
19
- 20 **ITEM NO. 3: COMMUNITY DEVELOPMENT UPDATE:** Mr. Campbell distributed the weekly  
21 inspection report (attached). He also distributed the third quarter permit/values report (attached).  
22 He discussed the City permit processes, particularly in Rockaway Beach where there were no calls  
23 for inspections. He discussed the ramifications on insurance where permits were issued but no  
24 inspections completed. He said the reports were only available since the new permit tracking system  
25 had been in place.  
26
- 27 Mr. Campbell reported on the Sheldon zone change hearing, scheduled for the April 21 Board  
28 meeting. It did not have any controversies.  
29
- 30 Mr. Campbell reported on the April 14 evening meeting on permitting. He talked about clustering  
31 groups of similar projects for permits on fill/removal and described the field trips on the Kilchis  
32 application. Mr. Werner might be willing to take the material from the Kilchis.  
33
- 34 Mr. Campbell distributed a copy of a memo he had sent to Mr. Levesque, requesting to replace two  
35 vehicles. The Board discussed the current year's budget and Ms. Dye's approach in looking at all  
36 vehicle requests.  
37
- 38 Mr. Campbell updated the Board on the Goal 5 work. He had trouble sending attachments on his  
39 e-mail the previous Friday. The next Focus Group meeting was on the 27<sup>th</sup>.  
40
- 41 Commissioner Josi asked Mr. Campbell to follow up with Ivan Boge on a bank erosion problem.

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1 Commissioner Hurliman talked about Mr. Campbell's contribution to the permit meeting. Mr.  
2 Campbell said the permitting agencies were also looking at a channel maintenance aspect on the  
3 Kilchis.

4  
5 Mr. Campbell said Ms. Dye thought the funds for the vehicles were available in the current year's  
6 budget.

7  
8 Commissioner Josi moved to approve the request to purchase two vehicles, Commissioner Hurliman  
9 seconded, passed with three aye votes.

10  
11 Mr. Campbell talked about the revisions to the Measure 56 notice.

12  
13 **ITEM NO. 4: PUBLIC WORKS UPDATE:** Mr. Suko reported on the proposed rate increases  
14 recommended by the Solid Waste Advisory Committee (SWAC), scheduled for the April 21<sup>st</sup> Board  
15 meeting. He described the details for the increases. There was controversy on the Oceanside rate  
16 increase. One of the orders also changed the hours of operation at the Pacific City Transfer Station,  
17 as well as a rate increase. He discussed pricing differences in per yard/versus per/ton.

18  
19 Mr. Suko distributed a list of needed repairs at Mile Post 4.6 on the Trask River Road (attached).  
20 6,800 tons of asphalt was needed. On the reverse of the hand-out was the list of culverts needing  
21 replacement, including four on the Trask River Road. The replacements may cost \$20,000 each.  
22 Commissioner Josi wanted the costs on each one.

23  
24 Mr. Suko discussed the problems associated with road widening projects, which could be \$1½  
25 million per mile. The alternative was to design the roads for lower speeds. He would get a cost  
26 estimate from the Blaine II project. He talked about ORS Chapter 376's applicability to the situation,  
27 which had concerns about. He recommended that this may not be much of a solution for the Trask  
28 River Road.

29  
30 Commissioner Hurliman would get a copy of Clackamas County's ordinance on abandoned vehicles  
31 for Mr. Suko.

32  
33 **ITEM NO. 5: MANAGEMENT ANALYST UPDATE:** Mr. Levesque reported on the surplus  
34 property "garage sale." The net was \$2300. Demolition on the Copeland building should be  
35 completed in the current week.

36  
37 **ITEM NO. 6: STAFF UPDATE/CALENDAR REVIEW & SCHEDULING/AGENDA**  
38 **REVIEW/SUGGESTION BOX/INTER-OFFICE MATTERS:** The Board reviewed and  
39 approved the agenda and the calendars. Chair Hanneman wanted Mr. Manning to give a report on  
40 McGuire Dam at the Wednesday evening Board Meeting.

41

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1 **ITEM NO. 7: BOARD CONCERNS, NON-AGENDA ITEMS & ANNOUNCEMENTS: a.**  
2 **Discussion Concerning Request from Tillamook County Health Department to have the**  
3 **General Fund Pay a Portion of Expenses Associated with Health Information Cards:** This item  
4 was not discussed.

5  
6 **ITEM NO. 8: PUBLIC COMMENT:** There was none.

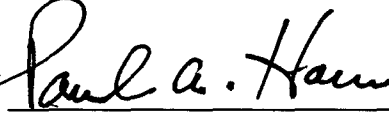
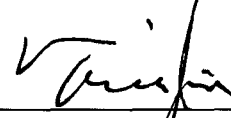
7  
8 Chair Hanneman adjourned the meeting at 10:26 a.m.

9  
10 RESPECTFULLY submitted this 16 day of June, 2004.

11  
12 County Clerk: Tassi O'Neil

13  
14   
15  
16 Mary Wujcik, Recording Secretary  
17 & Special Deputy

18  
19 APPROVED BY:

20  
21   
22   
23   
24 Chairperson Vice Chairperson Commissioner  
25



**CALL TO ORDER – April 19, 2004**

1. **9:00 a.m.** Public Comments – Non-Agenda Items – **REQUEST TO SIGN GUEST LIST**
2. Human Resources & Information Services Update/Craig Schwinck
3. Community Development Update/Bill Campbell
4. Public Works Update/Aaron Suko
5. Management Analyst Update/Paul Levesque
6. Staff Update/Calendar Review & Scheduling/Agenda Review/Suggestion Box/Inter-Office Matters/Paul Levesque
7. Board Concerns, Non Agenda Items & Announcements
  - a. Discussion Concerning Request from Tillamook County Health Department to have General Fund Pay for a Portion of Expenses Associated with Health Information Cards
8. Public Comment

**ADJOURNMENT**

The Commissioners and the County's Budget Officer have set the following schedule for developing the **budget for Fiscal Year 2004-2005**. All the work sessions and meetings are open to the public and will be held in the Commissioners Meeting Room of the Tillamook County Courthouse, 201 Laurel Avenue, Tillamook.

**Budget Meetings: Wed, April 28, 1:30-4:00 p.m.**

**Thurs, April 29, 9:00-4:00 p.m.**

**Fri, April 30, 9:00-4:00 p.m.**

On **Wednesday, April 21**, the Commissioners will be holding their weekly meeting at the Beaver Fire Hall, Blaine Road, Beaver. The meeting will begin at **6:30 p.m.**

There will **NOT** be a Staff Meeting on **Monday, April 26**, due to the lack of a quorum.

***Board of Commissioners' Meeting  
Monday, April 19, 2004***

**PLEASE PRINT**

<b>Name</b>	<b>Address</b>	<b>Item of Interest</b>
<i>Bruce Campbell</i>	<i>Med</i>	<i># 3</i>
<i>Gus Meyer</i>	<i>On Record</i>	<i>General</i>
<i>Aaron</i>	<i>pu</i>	<i># 4</i>
<i>Eric Schwinn</i>		<i># 7</i>

(Please use reverse if necessary)

4/19/2004

### Dept. of Community Development - Building Section

Week Ending	Plan Review	Structural Inspections	Mechanical Inspections	M.D. insp.	Mileage for str. Insp.	Electrical Inspections	Plumbing Inspections	Investigate Proj. check	Citations Issued	Stop Work Orders	Court Hours
02/27/04	35	70	19	1	1185	47	25	0	0	0	0
03/05/04	35	70	19	1	1287	52	25	0	0	0	0
03/12/04	12	67	24	1	1445	57	29	0	0	1	0
03/19/04	11	54	19	0	1031	62	19	0	0	0	0
03/26/04	32	60	18	2	1232	50	31	2	0	0	0
04/02/04	16	93	11	1	1347	44	27	0	0	0	0
04/09/04	5	79	9	1	1268	51	38	1	0	0	0
04/16/04	24	70	27	0	1329	48	32	4	0	0	1
<b>Total</b>											
<b>YTD</b>	<b>262</b>	<b>1425</b>	<b>294</b>	<b>27</b>	<b>17976</b>	<b>684</b>	<b>451</b>	<b>12</b>	<b>0</b>	<b>1</b>	<b>1</b>
G:\Build\forms\Insp Log.xls											

For the week ending \_\_\_\_\_

Submitted By: \_\_\_\_\_

Tillamook County Building Section  
Permit Intake Records  
Year To Date Totals: July 2003 - March 2004

Type of permit	# of permits	Value	Fee	Plan Review	Surcharge	Total Fees
Residential - New Const.	146	\$ 21,986,860.40	\$ 79,285.00	\$ 48,942.11	\$ 5,550.33	\$ 133,777.44
Residential - Alters & Adds	166	\$ 2,949,536.00	\$ 17,875.50	\$ 11,106.15	\$ 1,254.34	\$ 30,235.99
Residential - Acc. Structures	85	\$ 1,399,775.76	\$ 10,134.00	\$ 6,557.90	\$ 706.57	\$ 17,398.47
Residential - Demolitions	19	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial - New Const.	45	\$ 7,111,845.65	\$ 11,470.00	\$ 14,377.71	\$ 907.91	\$ 26,755.62
Commercial - Alters & Adds	65	\$ 4,203,933.90	\$ 7,588.00	\$ 14,912.02	\$ 544.22	\$ 23,044.24
Manufactured Dwellings	47	\$ -	\$ 9,400.00	\$ -	\$ 1,408.00	\$ 10,808.00
Plumbing	398	\$ -	\$ 67,082.00	\$ 2,877.24	\$ 4,682.91	\$ 74,642.15
Mechanical	527	\$ -	\$ 12,102.75	\$ 448.61	\$ 835.13	\$ 13,386.49
Electrical	1103	\$ -	\$ 105,551.00	\$ 3,554.20	\$ 6,833.82	\$ 115,939.02
City Revenues	147	\$ -	\$ 18,160.75	\$ 8,118.51	\$ 1,680.83	\$ 27,960.09
<b>Totals</b>	<b>2748</b>	<b>\$ 37,651,951.71</b>	<b>\$ 338,649.00</b>	<b>\$ 110,894.45</b>	<b>\$ 24,404.06</b>	<b>\$ 473,947.51</b>

Tillamook County Building Section  
 Permit Intake Records  
 Quarter 3 Totals: January - March 2004

Type of permit	# of permits	Value	Fee	Plan Review	Surcharge	Total Fees
Residential - New Const.	58	\$ 8,519,372.15	\$ 30,586.00	\$ 17,661.61	\$ 2,141.17	\$ 50,388.78
Residential - Alters & Adds	49	\$ 1,347,279.75	\$ 7,402.00	\$ 4,755.56	\$ 518.31	\$ 12,675.87
Residential - Acc. Structures	24	\$ 319,755.20	\$ 2,451.50	\$ 1,564.33	\$ 168.56	\$ 4,184.39
Residential - Demolitions	7	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial - New Const.	26	\$ 2,935,834.78	\$ 3,848.00	\$ 6,566.25	\$ 260.69	\$ 10,674.94
Commercial - Alters & Adds	23	\$ 689,270.78	\$ 2,134.00	\$ 3,048.10	\$ 149.42	\$ 5,331.52
Manufactured Dwellings	14	\$ -	\$ 2,800.00	\$ -	\$ 616.00	\$ 3,416.00
Plumbing	128	\$ -	\$ 21,891.00	\$ 445.24	\$ 1,528.94	\$ 23,865.18
Mechanical	204	\$ -	\$ 4,550.00	\$ 154.48	\$ 305.69	\$ 5,010.17
Electrical	396	\$ -	\$ 39,394.00	\$ 1,743.45	\$ 2,473.87	\$ 43,611.32
City Revenues	49	\$ -	\$ 6,247.65	\$ 2,789.43	\$ 583.03	\$ 9,620.11
<b>Totals</b>	<b>978</b>	<b>\$ 13,811,512.66</b>	<b>\$ 121,304.15</b>	<b>\$ 38,728.45</b>	<b>\$ 8,745.68</b>	<b>\$ 168,778.28</b>



Tillamook County Building Section  
Permit Intake Records  
Period Ending March 2004

Type of permit	# of permits	Value	Fee	Plan Review	Surcharge	Total Fees
Residential - New Const.	22	\$ 3,739,648.15	\$ 13,384.00	\$ 8,154.63	\$ 936.94	\$ 22,475.57
Residential - Alters & Adds	21	\$ 789,730.90	\$ 3,784.50	\$ 2,404.10	\$ 265.00	\$ 6,453.60
Residential - Acc. Structures	11	\$ 191,970.62	\$ 1,356.50	\$ 881.77	\$ 95.00	\$ 2,333.27
Residential - Demolitions	5	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial - New Const.	7	\$ 2,677,207.78	\$ 2,639.50	\$ 5,611.93	\$ 176.02	\$ 8,427.45
Commercial - Alters & Adds	12	\$ 191,500.00	\$ 1,369.50	\$ 100.89	\$ 95.88	\$ 1,566.27
Manufactured Dwellings	5	\$ -	\$ 1,000.00	\$ -	\$ 220.00	\$ 1,220.00
Plumbing	51	\$ -	\$ 8,449.00	\$ 149.99	\$ 591.08	\$ 9,190.07
Mechanical	70	\$ -	\$ 1,635.00	\$ 110.26	\$ 114.54	\$ 1,859.80
Electrical	150	\$ -	\$ 14,611.00	\$ 540.00	\$ 965.02	\$ 16,116.02
City Revenues	10	\$ -	\$ 1,700.64	\$ 355.55	\$ 158.77	\$ 2,214.96
<b>Totals</b>	<b>364</b>	<b>\$ 7,590,057.45</b>	<b>\$ 49,929.64</b>	<b>\$ 18,309.12</b>	<b>\$ 3,618.25</b>	<b>\$ 71,857.01</b>

Tillamook County Building Section  
Permit Intake Records  
Period Ending February 2004

Type of permit	# of permits	Value	Fee	Plan Review	Surcharge	Total Fees
Residential - New Const.	22	\$ 2,959,617.90	\$ 10,244.50	\$ 6,424.66	\$ 717.18	\$ 17,386.34
Residential - Alters & Adds	17	\$ 375,423.10	\$ 2,321.50	\$ 1,509.02	\$ 162.55	\$ 3,993.07
Residential - Acc. Structures	6	\$ 72,012.58	\$ 499.00	\$ 376.38	\$ 40.56	\$ 915.94
Residential - Demolitions	2	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial - New Const.	4	\$ 129,627.00	\$ 247.50	\$ 510.88	\$ 17.34	\$ 775.72
Commercial - Alters & Adds	4	\$ 439,000.00	\$ 413.00	\$ 2,632.98	\$ 28.91	\$ 3,074.89
Manufactured Dwellings	5	\$ -	\$ 1,000.00	\$ -	\$ 220.00	\$ 1,220.00
Plumbing	32	\$ -	\$ 5,607.00	\$ 197.00	\$ 390.95	\$ 6,194.95
Mechanical	79	\$ -	\$ 1,655.00	\$ 33.47	\$ 108.11	\$ 1,796.58
Electrical	128	\$ -	\$ 12,973.00	\$ 587.50	\$ 754.11	\$ 14,314.61
City Revenues	21	\$ -	\$ 2,900.99	\$ 1,786.14	\$ 270.80	\$ 4,957.93
<b>Totals</b>	<b>320</b>	<b>\$ 3,975,680.58</b>	<b>\$ 37,861.49</b>	<b>\$ 14,058.03</b>	<b>\$ 2,710.51</b>	<b>\$ 54,630.03</b>

Tillamook County Building Section  
Permit Intake Records  
Period Ending January 2004

Type of permit	# of permits	Value	Fee	Plan Review	Surcharge	Total Fees
Residential - New Const.	14	\$ 1,820,106.10	\$ 6,957.50	\$ 3,082.32	\$ 487.05	\$ 10,526.87
Residential - Alters & Addds	11	\$ 182,125.75	\$ 1,296.00	\$ 842.44	\$ 90.76	\$ 2,229.20
Residential - Acc. Structures	7	\$ 55,772.00	\$ 596.00	\$ 306.18	\$ 33.00	\$ 935.18
Residential - Demolitions	0	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial - New Const.	15	\$ 129,000.00	\$ 961.00	\$ 443.44	\$ 67.33	\$ 1,471.77
Commercial - Alters & Addds	7	\$ 58,770.78	\$ 351.50	\$ 314.23	\$ 24.63	\$ 690.36
Manufactured Dwellings	4	\$ -	\$ 800.00	\$ -	\$ 176.00	\$ 976.00
Plumbing	45	\$ -	\$ 7,835.00	\$ 98.25	\$ 546.91	\$ 8,480.16
Mechanical	55	\$ -	\$ 1,260.00	\$ 10.75	\$ 83.04	\$ 1,353.79
Electrical	118	\$ -	\$ 11,810.00	\$ 615.95	\$ 754.74	\$ 13,180.69
City Revenues	18	\$ -	\$ 1,646.02	\$ 647.74	\$ 153.46	\$ 2,447.22
<b>Totals</b>	<b>294</b>	<b>\$ 2,245,774.63</b>	<b>\$ 33,513.02</b>	<b>\$ 6,361.30</b>	<b>\$ 2,416.92</b>	<b>\$ 42,291.24</b>

Tillamook County Building Section  
Permit Intake Records  
Quarter Two: October - December 2003

Type of permit	# of permits	Value	Fee	Plan Review	Surcharge	Total Fees
Residential - New Const.	36	\$ 5,735,765.95	\$ 20,833.50	\$ 13,541.87	\$ 1,458.44	\$ 35,833.81
Residential - Alters & Adds	42	\$ 561,623.40	\$ 3,358.50	\$ 1,891.31	\$ 237.69	\$ 5,487.50
Residential - Acc. Structures	23	\$ 361,464.34	\$ 2,702.50	\$ 1,756.40	\$ 189.24	\$ 4,648.14
Residential - Demolitions	1	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial - New Const.	10	\$ 3,649,158.26	\$ 5,255.50	\$ 5,667.18	\$ 481.52	\$ 11,404.20
Commercial - Alters & Adds	19	\$ 1,780,771.00	\$ 2,679.00	\$ 5,583.40	\$ 200.52	\$ 8,462.92
Manufactured Dwellings	11	\$ -	\$ 2,200.00	\$ -	\$ 484.00	\$ 2,684.00
Plumbing	133	\$ -	\$ 19,071.00	\$ 307.00	\$ 1,325.56	\$ 20,703.56
Mechanical	174	\$ -	\$ 4,415.50	\$ 279.38	\$ 309.45	\$ 5,004.33
Electrical	323	\$ -	\$ 30,093.00	\$ 144.50	\$ 1,851.22	\$ 32,088.72
City Revenues	38	\$ -	\$ 4,858.17	\$ 2,707.18	\$ 422.46	\$ 7,987.81
<b>Totals</b>	<b>810</b>	<b>\$ 12,088,782.95</b>	<b>\$ 95,466.67</b>	<b>\$ 31,878.22</b>	<b>\$ 6,960.10</b>	<b>\$ 134,304.99</b>

Tillamook County Building Section  
Permit Intake Records  
Period Ending December 2003

Type of permit	# of permits	Value	Fee	Plan Review	Surcharge	Total Fees
Residential - New Const.	7	\$ 1,233,506.45	\$ 4,364.50	\$ 2,836.95	\$ 305.54	\$ 7,506.99
Residential - Alters & Adds	13	\$ 167,841.40	\$ 995.00	\$ 520.36	\$ 72.14	\$ 1,587.50
Residential - Acc. Structures	3	\$ 26,414.40	\$ 229.50	\$ 149.19	\$ 16.08	\$ 394.77
Residential - Demolitions	1	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial - New Const.	6	\$ 188,209.76	\$ 676.50	\$ 675.47	\$ 47.37	\$ 1,399.34
Commercial - Alters & Adds	5	\$ 780,704.00	\$ 2,192.50	\$ 2,291.39	\$ 153.48	\$ 4,637.37
Manufactured Dwellings	2	\$ -	\$ 400.00	\$ -	\$ 88.00	\$ 488.00
Plumbing	35		\$ 6,565.00	\$ 260.75	\$ 459.55	\$ 7,285.30
Mechanical	50	\$ -	\$ 1,035.50	\$ 4.00	\$ 72.58	\$ 1,112.08
Electrical	113	\$ -	\$ 11,840.00	\$ 50.25	\$ 725.55	\$ 12,615.80
City Revenues	13	\$ -	\$ 1,554.39	\$ 1,047.98	\$ 145.10	\$ 2,747.47
<b>Totals</b>	<b>248</b>	<b>\$ 2,396,676.01</b>	<b>\$ 29,852.89</b>	<b>\$ 7,836.34</b>	<b>\$ 2,085.39</b>	<b>\$ 39,774.62</b>

Tillamook County Building Section  
Permit Intake Records  
Period Ending November 2003

Type of permit	# of permits	Value	Fee	Plan Review	Surcharge	Total Fees
Residential - New Const.	18	\$ 2,988,275.95	\$ 10,718.50	\$ 6,967.08	\$ 750.35	\$ 18,435.93
Residential - Alters & Adds	8	\$ 42,280.00	\$ 443.00	\$ 207.05	\$ 31.04	\$ 681.09
Residential - Acc. Structures	6	\$ 96,522.36	\$ 807.50	\$ 524.90	\$ 56.55	\$ 1,388.95
Residential - Demolitions	0	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial - New Const.	4	\$ 3,460,948.50	\$ 4,579.00	\$ 4,991.71	\$ 434.15	\$ 10,004.86
Commercial - Alters & Adds	8	\$ 635,452.00	\$ 205.50	\$ 1,841.93	\$ 14.40	\$ 2,061.83
Manufactured Dwellings	3	\$ -	\$ 600.00	\$ -	\$ 183.00	\$ 783.00
Plumbing	39	\$ -	\$ 4,482.00	\$ -	\$ 314.44	\$ 4,796.44
Mechanical	51	\$ -	\$ 1,074.50	\$ 19.38	\$ 75.34	\$ 1,169.22
Electrical	91	\$ -	\$ 6,900.00	\$ 36.50	\$ 476.00	\$ 7,412.50
City Revenues	18	\$ -	\$ 2,550.01	\$ 1,046.55	\$ 206.98	\$ 3,803.54
<b>Totals</b>	<b>246</b>	<b>\$ 7,223,478.81</b>	<b>\$ 32,360.01</b>	<b>\$ 15,635.10</b>	<b>\$ 2,542.25</b>	<b>\$ 50,537.36</b>

Tillamook County Building Section  
Permit Intake Records  
Period Ending October 2003

Type of permit	# of permits	Value	Fee	Plan Review	Surcharge	Total Fees
Residential - New Const.	11	\$ 1,513,983.55	\$ 5,750.50	\$ 3,737.84	\$ 402.55	\$ 9,890.89
Residential - Alters & Adds	21	\$ 351,502.00	\$ 1,920.50	\$ 1,163.90	\$ 134.51	\$ 3,218.91
Residential - Acc. Structures	14	\$ 238,527.58	\$ 1,665.00	\$ 1,082.31	\$ 116.61	\$ 2,863.92
Residential - Demolitions	0	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial - New Const.	0	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial - Alters & Adds	6	\$ 364,615.00	\$ 466.00	\$ 1,450.08	\$ 32.64	\$ 1,948.72
Manufactured Dwellings	6	\$ -	\$ 1,200.00	\$ -	\$ 84.00	\$ 1,284.00
Plumbing	59	\$ -	\$ 7,891.00	\$ 46.25	\$ 551.57	\$ 8,488.82
Mechanical	73	\$ -	\$ 2,305.50	\$ 256.00	\$ 161.53	\$ 2,723.03
Electrical	119	\$ -	\$ 11,353.00	\$ 57.75	\$ 649.67	\$ 12,060.42
City Revenues	7	\$ -	\$ 753.77	\$ 612.65	\$ 70.38	\$ 1,436.80
<b>Totals</b>	<b>316</b>	<b>\$ 2,468,628.13</b>	<b>\$ 33,305.27</b>	<b>\$ 8,406.78</b>	<b>\$ 2,203.46</b>	<b>\$ 43,915.51</b>

Tillamook County Building Section  
 Permit Intake Records  
 Quarter One Totals: July - September 2003

Type of permit	# of permits	Value	Fee	Plan Review	Surcharge	Total Fees
Residential - New Const.	52	\$ 7,731,722.30	\$ 27,865.50	\$ 17,738.63	\$ 1,950.72	\$ 47,554.85
Residential - Alters & Adds	75	\$ 1,040,632.85	\$ 7,115.00	\$ 4,459.28	\$ 498.34	\$ 12,072.62
Residential - Acc. Structures	38	\$ 718,556.22	\$ 4,980.00	\$ 3,237.17	\$ 348.77	\$ 8,565.94
Residential - Demolitions	11	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial - New Const.	9	\$ 526,852.61	\$ 2,367.00	\$ 2,144.28	\$ 165.70	\$ 4,676.98
Commercial - Alters & Adds	23	\$ 1,733,892.12	\$ 2,775.00	\$ 6,280.52	\$ 194.28	\$ 9,249.80
Manufactured Dwellings	22	\$ -	\$ 4,400.00	\$ -	\$ 308.00	\$ 4,708.00
Plumbing	137	\$ -	\$ 26,120.00	\$ 2,125.00	\$ 1,828.41	\$ 30,073.41
Mechanical	149	\$ -	\$ 3,137.25	\$ 14.75	\$ 219.99	\$ 3,371.99
Electrical	384	\$ -	\$ 36,064.00	\$ 1,666.25	\$ 2,508.73	\$ 40,238.98
City Revenues	60	\$ -	\$ 7,054.93	\$ 2,621.90	\$ 675.34	\$ 10,352.17
<b>Totals</b>	<b>960</b>	<b>\$ 11,751,656.10</b>	<b>\$ 121,878.68</b>	<b>\$ 40,287.78</b>	<b>\$ 8,698.28</b>	<b>\$ 170,864.74</b>



Tillamook County Building Section  
Permit Intake Records  
Period Ending September 2003

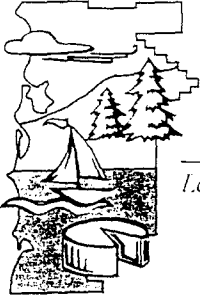
Type of permit	# of permits	Value	Fee	Plan Review	Surcharge	Total Fees
Residential - New Const.	18	\$ 2,634,307.00	\$ 9,010.00	\$ 6,126.62	\$ 630.74	\$ 15,767.36
Residential - Alters & Adds	22	\$ 285,553.00	\$ 2,003.50	\$ 1,302.35	\$ 140.32	\$ 3,446.17
Residential - Acc. Structures	12	\$ 235,579.78	\$ 1,524.00	\$ 990.65	\$ 106.73	\$ 2,621.38
Residential - Demolitions	0	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial - New Const.	2	\$ 90,952.00	\$ 370.00	\$ 240.50	\$ 25.90	\$ 636.40
Commercial - Alters & Adds	11	\$ 1,501,575.12	\$ 2,024.50	\$ 5,094.23	\$ 141.74	\$ 7,260.47
Manufactured Dwellings	8	\$ -	\$ 1,600.00	\$ -	\$ 112.00	\$ 1,712.00
Plumbing	44	\$ -	\$ 7,177.00	\$ 41.00	\$ 502.40	\$ 7,720.40
Mechanical	68	\$ -	\$ 1,499.25	\$ -	\$ 105.12	\$ 1,604.37
Electrical	112	\$ -	\$ 9,825.00	\$ 37.50	\$ 687.75	\$ 10,550.25
City Revenues	15	\$ -	\$ 3,344.26	\$ 711.15	\$ 312.16	\$ 4,367.57
<b>Totals</b>	<b>312</b>	<b>\$ 4,747,966.90</b>	<b>\$ 38,377.51</b>	<b>\$ 14,544.00</b>	<b>\$ 2,764.86</b>	<b>\$ 55,686.37</b>

Tillamook County Building Section  
Permit Intake Records  
Period Ending August 2003

Type of permit	# of permits	Value	Fee	Plan Review	Surcharge	Total Fees
Residential - New Const.	19	\$ 2,862,600.95	\$ 10,543.00	\$ 6,208.85	\$ 738.07	\$ 17,489.92
Residential - Alters & Adds	23	\$ 369,495.25	\$ 2,409.00	\$ 1,537.02	\$ 168.73	\$ 4,114.75
Residential - Acc. Structures	17	\$ 370,401.20	\$ 2,584.50	\$ 1,680.00	\$ 180.99	\$ 4,445.49
Residential - Demolitions	7	\$ -		\$ -	\$ -	\$ -
Commercial - New Const.	1	\$ 80,000.00	\$ 373.00	\$ 242.45	\$ 26.11	\$ 641.56
Commercial - Alters & Adds	4	\$ 128,980.00	\$ 203.00	\$ 675.94	\$ 14.22	\$ 893.16
Manufactured Dwellings	9	\$ -	\$ 1,800.00	\$ -	\$ 126.00	\$ 1,926.00
Plumbing	36	\$ -	\$ 4,371.00	\$ -	\$ 308.07	\$ 4,679.07
Mechanical	40	\$ -	\$ 839.00	\$ 7.00	\$ 58.81	\$ 904.81
Electrical	127	\$ -	\$ 9,678.00	\$ 164.75	\$ 661.71	\$ 10,504.46
City Revenues	20	\$ -	\$ 1,709.65	\$ 1,230.38	\$ 159.86	\$ 3,099.89
<b>Totals</b>	<b>303</b>	<b>\$ 3,811,477.40</b>	<b>\$ 34,510.15</b>	<b>\$ 11,746.39</b>	<b>\$ 2,442.57</b>	<b>\$ 48,699.11</b>

Tillamook County Building Section  
Permit Intake Records  
Period Ending July 2003

Type of permit	# of permits	Value	Fee	Plan Review	Surcharge	Total Fees
Residential - New Const.	15	\$ 2,234,814.35	\$ 8,312.50	\$ 5,403.16	\$ 581.91	\$ 14,297.57
Residential - Alters & Adds	30	\$ 385,584.60	\$ 2,702.50	\$ 1,619.91	\$ 189.29	\$ 4,511.70
Residential - Acc. Structures	9	\$ 112,575.24	\$ 871.50	\$ 566.52	\$ 61.05	\$ 1,499.07
Residential - Demolitions	4	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial - New Const.	6	\$ 355,900.61	\$ 1,624.00	\$ 1,661.33	\$ 113.69	\$ 3,399.02
Commercial - Alters & Adds	8	\$ 103,337.00	\$ 547.50	\$ 510.35	\$ 38.35	\$ 1,096.20
Manufactured Dwellings	5	\$ -	\$ 1,000.00	\$ -	\$ 70.00	\$ 1,070.00
Plumbing	57	\$ -	\$ 14,572.00	\$ 2,084.00	\$ 1,017.94	\$ 17,673.94
Mechanical	41	\$ -	\$ 799.00	\$ 7.75	\$ 56.06	\$ 862.81
Electrical	145	\$ -	\$ 16,561.00	\$ 1,464.00	\$ 1,159.27	\$ 19,184.27
City Revenues	25	\$ -	\$ 2,001.02	\$ 680.37	\$ 203.32	\$ 2,884.71
<b>Totals</b>	<b>345</b>	<b>\$ 3,192,211.80</b>	<b>\$ 48,991.02</b>	<b>\$ 13,997.39</b>	<b>\$ 3,490.88</b>	<b>\$ 66,479.29</b>



DEPARTMENT OF COMMUNITY DEVELOPMENT

BUILDING, PLANNING & ON-SITE SANITATION SECTIONS

201 Laurel Avenue  
Tillamook, Oregon 97141

*Land of Cheese, Trees and Ocean Breeze*

Building (503) 842-3407  
Planning (503) 842-3408  
On-Site Sanitation (503) 842-3409  
FAX (503) 842-1819  
Toll Free 1 (800) 488-8280

MEMORANDUM

To: Paul Levesque, Management Analyst  
Board of Commissioners Office

April 15, 2004

From: Bill Campbell, Director  
Department of Community Development

Subject: Request to Surplus Two DCD Vehicles and Replace

We have requested the replacement of two vehicles used in the Building Program of the department. The vehicles have increasingly had major problems over the past few years resulting in high maintenance and repair costs for these vehicles. Problems with fuel leaks, fuel system vapor locks have resulted in untimely delays for in-field inspection services and placed department personnel at some risk in the use of these vehicles. The two vehicles in question are:

- Vehicle # 186220, 1993 Ford F-150 Pick-up, Mileage – 181,493. This vehicle has a history of drive chain problems over the past few years, a repetitive fuel leak (last repaired 4/13/03 with a fuel system repair on 3/12/03). The vehicle has a high maintenance cost history and high per mile operational cost.
- Vehicle # 191541, 1993 Oldsmobile Ciera. Mileage – 135,138. This vehicle has also developed into a high maintenance cost. The most recent serious problem has been a fuel system vapor lock that caused the vehicle to loose power and stall on acceleration, this was repaired on 8/18/03. The cost of maintenance and repair on this vehicle is increasing.

We have requested the replacement of three vehicles in the 2004-2205 Budget. We have also discussed the possibility of replacing two of the vehicles in this budget year with the Treasurer and will be making a request to do so to the Board of Commissioners. We have located two vehicles to replace the F-150 Pick-up and the Oldsmobile Ciera. WE have a price quote from Rex Trogdon, Tillamook Ford, for a 2002 Mercury Sable Sedan, 17,000 miles program car listed at \$10,900 and a 2004 Ranger 4x4 extended cab Pick-up, listed at \$14,091.76, totaling \$24,991.76.

I will be presenting our request to the Board at our staff meeting on 4/19/04, in the event the Board concurs and approves my request we will place the order with Ford and surplus the two vehicles identified above.

Cc: Board of Commissioners  
Nancy Steiner

**CULVERT PRIORITY LIST**

<b>DISTRICT 2</b>								
Road Name	Road #	MP	Type	Length	Diam	Priority	Comments	Completed
Bay Ocean Rd	B781	5.31	Galv	50'	36"	1	Completely rusted out	
Tillamook Ave	B662	0.3	Galv	50'	18"	1	Completely rusted out	
Trask River Rd	B730	0.6	Galv	40'	36"	1	Bottom rusted out	
Kilchis River Rd	B656	2.1	Galv	65'	5'6"	2	Not rusted out/really bad condition	
Netarts Bay Dr	B790	0.1	Galv	50'	24"	2	Completely rusted out	
Trask River Rd	B730	12.1	Concrete	40'	18"	2	Broken up and buried	
Trask River Rd	B730	12.6	Galv	40'	18"	2	Rusted out/collapsed on one end	
Bay Ocean Rd	B781	3.12	Wood	50'	18"	3	Need to replace	
Bay Ocean Rd	B781	4.52	Wood	60'	18"	3	Need to replace	
Kilchis River Rd	B656	3	Galv	40'	18"	3	Will not handle water in bad weather	
Trask River Rd	B730	10.7	Concrete	45'	18"	3	Will not handle water in hard rains	
Bayocean Rd	B781	5.5	Galv	60'	48"		Completely rusted out	Mar-04
Kilchis River Rd	B656	2.9	Plastic	50'	18"		Damaged in storm 1996	Feb-04

TRASK RIVER ROAD								
AREAS THAT NEED A/C REPAIR FROM LOGGING OPERATIONS								
MILEPOST	MILEAGE	THICKNESS	TONNAGE	COST/TON	TOTAL			
5.6 TO 7.1	1.5 MILES	2.5"	2,700	\$36.00	\$97,200.00			
7.2 TO 7.4	.2 MILE	2.5"	360	\$36.00	\$12,960.00			
7.6 TO 7.7	.1 MILE	2.5"	170	\$36.00	\$6,120.00			
8.0 TO 8.3	.3 MILE	2.5"	510	\$36.00	\$18,360.00			
8.6 TO 8.8	.2 MILE	2.5"	340	\$36.00	\$12,240.00			
9.0 TO 9.2	.2 MILE	2.5"	340	\$36.00	\$12,240.00			
10.2 TO 11.0	.9 MILE	2.5"	1530	\$36.00	\$55,080.00			
11.034 TO 11.469	.5 MILE	2.5"	850	\$36.00	\$30,600.00			
12.1 TO 12.3	.2 MILE	2.5"	340	\$36.00	\$12,240.00			
12.3 TO 12.8	.5 MILE	2.5"	850	\$36.00	\$30,600.00			
<b>TOTAL FOR 2003</b>	<b>4.6 MILES</b>		<b>7,990</b>		<b>\$287,640.00</b>			
6.6 TO 6.9	.3 MILES	2.5"	510	\$36.00	(\$18,360.00)	Completed Paving 2003		
12.1 TO 12.3	.2 MILE	2.5"	340	\$36.00	(\$12,240.00)	Completed Paving 2003		
<b>TOTAL FOR 2004</b>	<b>4.1 MILES</b>				<b>\$257,040.00</b>			
13 TO 13.2	.2 MILE	2.5"	340	\$36.00	\$12,240.00	Completed Paving 2003		