**Tillamook County Roads**

**Where did our money come from***?**

**On-going Road Revenues**

$3.3 Million

- **Federal Forest Receipts** 50%
- **State Motor Vehicle Fees** 37%
- **Surface Transportation Program Exchange** 8%
- **Traffic Fees** 1%
- **Permit Fees** 2%
- **Interest** 2%
- **Other One-time, Dedicated Revenues**
  - **OTIA** 55%
  - **SB994 Safety Net** 17%
  - **Refunds & Reimbursements** 12%
  - **Trask River Road Project** 8%
  - **Vehicle Transfer** 3%
  - **Bike Fund** 3%

*Without Beginning Fund Balance - $2.4 Million

**What did we spend it on?**

**Fiscal 2009 Road Program Expenditures**

- **Paved or Gravel Road Maintenance** 18%
- **Bridges (OTIA), Guardrails, Levees** 25%
- **Traffic Safety** 3%
- **Emergency Response** 10%
- **Drainage** 5%
- **Administration** 10%
- **Alternative Transportation** 0%
- **Facilities Management** 1%
- **Engineering Services (Project Management)** 21%
- **Fleet** 4%
- **Materials/Stockpile Management** 1%
- **Vegetation Management**

Responded to 2 federally declared winter storms
- December 13-26, 2008 - record snow, landslide and mudslides & related damage
- December 31, 2008 - severe weather conditions flooding, landslides and erosion

Inspected 4,641 signs for night time visibility

Re-striped 299 miles of county road

Mowed and removed brush and weeds along County roads

Maintained Road Department equipment & hauled rock

Received and managed service requests

Overlay 2.64 miles
- Tideland
- Miami-Foley
- Whiskey Creek Road
- Trask River Road
- Curl Bridge
- Resort Drive

Graded gravel roads (491 hours)

Shoulder maintenance

Pothole repair $190,000

Replaced Johnson Bridge

Repaired
- Slab Creek Bridge
- Ollie Woods Bridge
- Holgate Bridge
- Lommen Bridge
- Bay’s Creek Bridge

Repaired 260 feet of guardrails
- 150 feet on Latimer railroad (ODOT funded)
- 110 feet on Wilson River Loop (liability insurance claim)

Replaced 31 culverts (1% of inventory)
- Anderson Road
- Burton Frasier Tidegate
- Blaine Road

Ditching - 507 hours (¼ of one full time employee)
- Trask River Road
- Savage Road
- Irish Road
- Makinster Road
- Foss Road

Reviewed 475 permits

Designed Johnson and Boulder Creek bridges

Produced
- 2008 Tillamook County Road Performance Report
- 2009 Core Infrastructure Risk Management Report
## Tillamook County Road Network Inventory, Condition, and Value
### July 2009

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>GASB34</th>
<th>STATUS</th>
<th>REPLACEMENT VALUE</th>
<th>CONDITION*</th>
<th>TOTAL UNMET NEED**</th>
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</thead>
<tbody>
<tr>
<td>PAVEMENT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Paved***</td>
<td>X</td>
<td>283 centerline miles $261,600,000</td>
<td>25% 15% 25% 35%</td>
<td>$37,000,000</td>
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<tr>
<td>Gravel</td>
<td></td>
<td>97 centerline miles $261,600,000</td>
<td>25% 15% 25% 35%</td>
<td>$37,000,000</td>
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<tr>
<td>STRUCTURES</td>
<td></td>
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<tr>
<td>Bridges</td>
<td>X</td>
<td>96</td>
<td>$122,689,350</td>
<td>67% 20% 13%</td>
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<tr>
<td>Guardrails</td>
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<td>10.1 miles</td>
<td>$1,152,385</td>
<td>39% 8% 8% 33% 2%</td>
<td>$495,526</td>
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<tr>
<td>Levees</td>
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<td>7</td>
<td>TBD</td>
<td>10%</td>
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<td>DRAINAGE</td>
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<td>Culverts</td>
<td>X</td>
<td>3,210</td>
<td>$2,375,000</td>
<td>1% 6% 63% 22% 8%</td>
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<tr>
<td>Ditches***</td>
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<td>198 miles</td>
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<td>1% 6% 63% 22% 8%</td>
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<td>TRAFFIC SIGNALS</td>
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<td>4,641</td>
<td>$139,230</td>
<td>85% 14% 1%</td>
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<td>Delineators</td>
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<td>457</td>
<td>$9,597</td>
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<td>Posts</td>
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<td>4,165</td>
<td>$70,805</td>
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<td>PAVEMENT MARKINGS</td>
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<tr>
<td>Painted center lines miles</td>
<td>299</td>
<td>N/A</td>
<td>N/A</td>
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<td>Painted Stop Bars</td>
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<td>N/A</td>
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<td>VEHICLES &amp; EQUIPMENT****</td>
<td>X</td>
<td>115</td>
<td>$3,898,879</td>
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<td>BUILDINGS****</td>
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<td>$85,103</td>
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<tr>
<td>RIGHT-OF-WAY****</td>
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<td>2,367 acres</td>
<td>$1,475,557</td>
<td>TBD</td>
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</tbody>
</table>

### Total

- $393,485,906
- $37,497,146

*Asset condition categories vary using 3, 4 and 5-level condition assessment categories.

**Unmet need varies by asset class; the level of service is defined specific to the asset class' highest performance for the least cost, or can simply be the elimination of assets in poor condition (e.g., signs).

***Information 2008

****Tillamook County Comprehensive Financial Annual Report, June 30, 2009. ROW width: minor arterials & major collector: 60 feet; minor collector width is 40 feet; locals 45 feet.

Notes: VG = Very Good, G = Good, F = Fair, P = Poor, VP = Very Poor, TBD = To Be Determined, N/A = Not Applicable

Source: 2009 Tillamook County Road Performance Report